

<b>Part I: Summary</b>		
PHA Name: Housing Authority of Kansas City, Missouri	<b>Grant Type and Number</b> Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: : MO16P002501-15 Date of CFFP:	FFY of Grant: 2015 FFY of Grant Approval: 2015

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no:1 )  
 Performance and Evaluation Report for Period Ending: August 15, 2015       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	520,294	520,294	520,294	520,294
3	1408 Management Improvements	122,123	122,123	0	0
4	1410 Administration (may not exceed 10% of line 21)	224,886	224,886	224,886	224,886
5	1411 Audit	12,000	12,000	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	145,500	145,500	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	185,000	185,000	0	0
10	1460 Dwelling Structures	857,314	887,314	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	37,750	37,750	0	0
12	1470 Non-dwelling Structures	104,000	74,000	0	0
13	1475 Non-dwelling Equipment	40,000	40,000	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.    <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.    <sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P002501-15 Date of CFFP:		FFY of Grant: 2015 FFY of Grant Approval: 2015	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: August 15, 2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,248,867.00	\$2,248,867.00	745,180	745,180
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of Kansas City, Missouri</b>			Grant Type and Number Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			Federal FFY of Grant: <b>2015</b>		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5001				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Chouteau	Operations	1406		40,635	43,635	43,635	43,635	
Chouteau	Staff Training	1408		3,500	3,500	0	0	
Chouteau	Resident Training	1408		1,550	1,550	0	0	
Chouteau	MIS Software Maintenance	1408		4,872	4,872	0	0	
Chouteau	Capital Fund Management Fee	1410		17,563	17,563	17,563	17,563	**
Chouteau	Audit	1411		1,100	1,100	0	0	
Chouteau	Fees and Costs	1430		15,000	15,000	0	0	
Chouteau	Site Improvement	1450		4,500	4,500	0	0	
Chouteau	Landscape/Erosion Control	1450		1,000	1,000	0	0	
Chouteau	Windows Replacement	1460		2,000	2,000	0	0	
Chouteau	General Carpentry	1460		5,000	5,000	0	0	
Chouteau	Floors	1460		0	0	0	0	
Chouteau	Paint/Finish	1460		0	0	0	0	
Chouteau	Structural Repair/Unit Modernization	1460		0	0	0	0	
Chouteau	Mechanical Equip. Upgrades	1460		11,500	11,500	0	0	
Chouteau	Electrical	1460		0	0	0	0	
Chouteau	Plumbing	1460		5,000	5,000	0	0	
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,000	2,000	0	0	
Chouteau	Safety/Security	1460		1,000	1,000	0	0	
Chouteau	Dwelling Disposable Equipment	1465		3,000	3,000	0	0	
Chouteau	Dwelling Equipment	1465		0	0	0	0	
Chouteau	Non-Dwelling Modernization	1470		2,000	2,000	0	0	
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		2,000	2,000	0	0	
Chouteau	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Chouteau	Non-Dwelling Equipment	1475		1,000	1,000	0	0	
Chouteau	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								Expires 06/30/2017
PHA Name: <b>Housing Authority of Kansas City, Missouri</b>		Grant Type and Number Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			Federal FFY of Grant: <b>2015</b>			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5003				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Guinotte Manor	Operations	1406		66,389	10,389	10,389	10,389	
Guinotte Manor	Staff Training	1408		5,000	5,000	0	0	
Guinotte Manor	Resident Training	1408		2,500	2,500	0	0	
Guinotte Manor	MIS Software Maintenance	1408		9,000	9,000	0	0	
Guinotte Manor	Capital Fund Management Fee	1410		28,695	28,695	28,695	28,695	
Guinotte Manor	Audit	1411		1,300	1,300	0	0	
Guinotte Manor	Fees and Costs	1430		4,500	4,500	0	0	
Guinotte Manor	Site Improvement	1450		5,000	5,000	0	0	
Guinotte Manor	Landscape/Erosion Control	1450		5,000	5,000	0	0	
Guinotte Manor	Windows Replacement	1460		3,000	3,000	0	0	
Guinotte Manor	General Carpentry	1460		20,000	20,000	0	0	
Guinotte Manor	Floors	1460		0	0	0	0	
Guinotte Manor	Paint/Finish	1460		0	0	0	0	
Guinotte Manor	Structural Repair/Unit Modernization	1460		0	0	0	0	
Guinotte Manor	Mechanical Equip. Upgrades	1460		10,000	10,000	0	0	
Guinotte Manor	Electrical	1460		1,000	1,000	0	0	
Guinotte Manor	Plumbing	1460		4,000	4,000	0	0	
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		15,000	15,000	0	0	
Guinotte Manor	Safety/Security	1460		0	0	0	0	
Guinotte Manor	Dwelling Disposable Equipment	1465		4,000	4,000	0	0	
Guinotte Manor	Dwelling Equipment	1465		0	0	0	0	
Guinotte Manor	Non-Dwelling Modernization	1470		18,500	18,500	0	0	
Guinotte Manor	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Guinotte Manor	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Guinotte Manor	Non-Dwelling Equipment	1475		3,000	3,000	0	0	
Guinotte Manor	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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PHA Name: <b>Housing Authority of Kansas City, Missouri</b>		Grant Type and Number Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			Federal FFY of Grant: <b>2015</b>				
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
5006									
T.B. Watkins/Wayne Miner	Operations	1406		86,109	13,109	13,109	13,109		
T.B. Watkins/Wayne Miner	Staff Training	1408		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Resident Training	1408		2,500	2,500	0	0		
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		9,000	9,000	0	0		
T.B. Watkins/Wayne Miner	Capital Fund Management Fee	1410		37,219	37,219	37,219	37,219		
T.B. Watkins/Wayne Miner	Audit	1411		1,550	1,550	0	0		
T.B. Watkins/Wayne Miner	Fees and Costs	1430		15,500	15,500	0	0		
T.B. Watkins/Wayne Miner	Site Improvement	1450		12,000	12,000	0	0		
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	Windows Replacement	1460		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	General Carpentry	1460		4,000	4,000	0	0		
T.B. Watkins/Wayne Miner	Floors	1460		20,000	20,000	0	0		
T.B. Watkins/Wayne Miner	Paint/Finish	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades	1460		15,000	15,000	0	0		
T.B. Watkins/Wayne Miner	Electrical	1460		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Plumbing	1460		15,000	15,000	0	0		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	Safety/Security	1460		3,000	3,000	0	0		
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		3,000	3,000	0	0		
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465		0	0	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470		30,000	0	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5008				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
West Bluff	Operations	1406		30,021	43,021	43,021	43,021	
West Bluff	Staff Training	1408		3,500	3,500	0	0	
West Bluff	Resident Training	1408		1,550	1,550	0	0	
West Bluff	MIS Software Maintenance	1408		2,000	2,000	0	0	
West Bluff	Capital Fund Management Fee	1410		12,976	12,976	12,976	12,976	
West Bluff	Audit	1411		1,000	1,000	0	0	
West Bluff	Fees and Costs	1430		13,500	13,500	0	0	
West Bluff	Site Improvement	1450		7,500	7,500	0	0	
West Bluff	Landscape/Erosion Control	1450		4,000	4,000	0	0	
West Bluff	Windows Replacement	1460		0	0	0	0	
West Bluff	General Carpentry	1460		20,000	20,000	0	0	
West Bluff	Floors	1460		1,000	1,000	0	0	
West Bluff	Paint/Finish	1460		0	0	0	0	
West Bluff	Structural Repair/Unit Modernization	1460		0	0	0	0	
West Bluff	Mechanical Equip. Upgrades	1460		10,000	10,000	0	0	
West Bluff	Electrical	1460		0	0	0	0	
West Bluff	Plumbing	1460		3,000	3,000	0	0	
West Bluff	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
West Bluff	Safety/Security	1460		0	0	0	0	
West Bluff	Dwelling Disposable Residential Equipment	1465		3,500	3,500	0	0	
West Bluff	Dwelling Equipment	1465		0	0	0	0	
West Bluff	Non-Dwelling Modernization	1470		0	0	0	0	
West Bluff	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
West Bluff	Non-Dwelling Equipment	1475		1,000	1,000	0	0	
West Bluff	Non-Residential Disposable Equipment	1475		0	0	0	0	

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5013				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Brush Creek	Operations	1406		40,947	40,947	40,947	40,947	
Brush Creek	Staff Training	1408		2,500	2,500	0	0	
Brush Creek	Resident Training	1408		1,100	1,100	0	0	
Brush Creek	MIS Software Maintenance	1408		5,000	5,000	0	0	
Brush Creek	Capital Fund Management Fee	1410		17,699	17,699	17,699	17,699	
Brush Creek	Audit	1411		1,000	1,000	0	0	
Brush Creek	Fees and Costs	1430		5,000	5,000	0	0	
Brush Creek	Site Improvement	1450		10,000	10,000	0	0	
Brush Creek	Landscape/Erosion Control	1450		3,500	3,500	0	0	
Brush Creek	Windows Replacement	1460		0	0	0	0	
Brush Creek	General Carpentry	1460		4,000	4,000	0	0	
Brush Creek	Floors	1460		9,500	9,500	0	0	
Brush Creek	Paint/Finish	1460		0	0	0	0	
Brush Creek	Structural Repair/Unit Modernization	1460		0	0	0	0	
Brush Creek	Mechanical Equip. Upgrades	1460		0	0	0	0	
Brush Creek	Electrical	1460		0	0	0	0	
Brush Creek	Plumbing	1460		20,000	20,000	0	0	
Brush Creek	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Brush Creek	Safety/Security	1460		0	0	0	0	
Brush Creek	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Brush Creek	Dwelling Equipment	1465		0	0	0	0	
Brush Creek	Non-Dwelling Modernization	1470		2,000	2,000	0	0	
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470		15,000	15,000	0	0	
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Brush Creek	Non-Dwelling Equipment	1475		2,000	2,000	0	0	
Brush Creek	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								Expires 06/30/2017
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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5014				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Dunbar Gardens	Operations	1406		19,719	30,719	30,719	30,719	
Dunbar Gardens	Staff Training	1408		2,500	2,500	0	0	
Dunbar Gardens	Resident Training	1408		1,100	1,100	0	0	
Dunbar Gardens	MIS Software Maintenance	1408		4,000	4,000	0	0	
Dunbar Gardens	Capital Fund Management Fee	1410		8,523	8,523	8,523	8,523	
Dunbar Gardens	Audit	1411		500	500	0	0	
Dunbar Gardens	Fees and Costs	1430		12,000	12,000	0	0	
Dunbar Gardens	Site Improvement	1450		5,500	5,500	0	0	
Dunbar Gardens	Landscape/Erosion Control	1450		2,000	2,000	0	0	
Dunbar Gardens	Windows Replacement	1460		30,000	0	0	0	
Dunbar Gardens	General Carpentry	1460		3,000	3,000	0	0	
Dunbar Gardens	Floors	1460		12,000	12,000	0	0	
Dunbar Gardens	Paint/Finish	1460		15,000	15,000	0	0	
Dunbar Gardens	Structural Repair/Unit Modernization	1460		0	0	0	0	
Dunbar Gardens	Mechanical Equip. Upgrades	1460		15,000	15,000	0	0	
Dunbar Gardens	Electrical	1460		0	0	0	0	
Dunbar Gardens	Plumbing	1460		0	0	0	0	
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		65,000	125,000	0	0	
Dunbar Gardens	Safety/Security	1460		0	0	0	0	
Dunbar Gardens	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Dunbar Gardens	Dwelling Equipment	1465		0	0	0	0	
Dunbar Gardens	Non-Dwelling Modernization	1470		2,000	2,000	0	0	
Dunbar Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Dunbar Gardens	Non-Dwelling Equipment	1475		2,000	2,000	0	0	
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
5021				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
Scattered Sites North	Operations	1406		53,070	8,070	8,070	8,070		
Scattered Sites North	Staff Training	1408		2,500	2,500	0	0		
Scattered Sites North	Resident Training	1408		1,000	1,000	0	0		
Scattered Sites North	MIS Software Maintenance	1408		6,500	6,500	0	0		
Scattered Sites North	Capital Fund Management Fee	1410		22,938	22,938	22,938	22,938		
Scattered Sites North	Audit	1411		1,100	1,100	0	0		
Scattered Sites North	Fees and Costs	1430		15,000	15,000	0	0		
Scattered Sites North	Site Improvement	1450		15,000	15,000	0	0		
Scattered Sites North	Landscape/Erosion Control	1450		7,000	7,000	0	0		
Scattered Sites North	Windows Replacement	1460		2,000	2,000	0	0		
Scattered Sites North	General Carpentry	1460		20,000	20,000	0	0		
Scattered Sites North	Floors	1460		12,500	12,500	0	0		
Scattered Sites North	Paint/Finish	1460		8,000	8,000	0	0		
Scattered Sites North	Structural Repair/Unit Modernization	1460		6,500	6,500	0	0		
Scattered Sites North	Mechanical Equip. Upgrades	1460		11,000	11,000	0	0		
Scattered Sites North	Electrical	1460		0	0	0	0		
Scattered Sites North	Plumbing	1460		6,500	6,500	0	0		
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		12,500	12,500	0	0		
Scattered Sites North	Safety/Security	1460		0	0	0	0		
Scattered Sites North	Dwelling Disposable Equipment	1465		2,250	2,250	0	0		
Scattered Sites North	Dwelling Equipment	1465		0	0	0	0		
Scattered Sites North	Non-Dwelling Modernization	1470		0	0	0	0		
Scattered Sites North	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0		
Scattered Sites North	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0		
Scattered Sites North	Non-Dwelling Equipment	1475		5,000	5,000	0	0		
Scattered Sites North	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of Kansas City, Missouri</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			<b>Federal FFY of Grant: 2015</b>		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5022								
Scattered Sites Central	Operations	1406		44,225	44,225	44,225	44,225	
Scattered Sites Central	Staff Training	1408		5,000	5,000	0	0	
Scattered Sites Central	Resident Training	1408		1,000	1,000	0	0	
Scattered Sites Central	MIS Software Maintenance	1408		5,500	5,500	0	0	
Scattered Sites Central	Capital Fund Management Fee	1410		19,115	19,115	19,115	19,115	
Scattered Sites Central	Audit	1411		1,100	1,100	0	0	
Scattered Sites Central	Fees and Costs	1430		15,000	15,000	0	0	
Scattered Sites Central	Site Improvement	1450		15,000	15,000	0	0	
Scattered Sites Central	Landscape/Erosion Control	1450		10,000	10,000	0	0	
Scattered Sites Central	Windows Replacement	1460		12,000	12,000	0	0	
Scattered Sites Central	General Carpentry	1460		3,000	3,000	0	0	
Scattered Sites Central	Floors	1460		12,500	12,500	0	0	
Scattered Sites Central	Paint/Finish	1460		15,000	15,000	0	0	
Scattered Sites Central	Structural Repair/Unit Modernization	1460		15,000	15,000	0	0	
Scattered Sites Central	Mechanical Equip. Upgrades	1460		4,500	4,500	0	0	
Scattered Sites Central	Electrical	1460		2,000	2,000	0	0	
Scattered Sites Central	Plumbing	1460		15,000	15,000	0	0	
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		15,000	15,000	0	0	
Scattered Sites Central	Safety/Security	1460		0	0	0	0	
Scattered Sites Central	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Scattered Sites Central	Dwelling Equipment	1465		0	0	0	0	
Scattered Sites Central	Non-Dwelling Modernization	1470		0	0	0	0	
Scattered Sites Central	Mechanical Equip Upgrades (non-dwelling)	1470		0	0	0	0	
Scattered Sites Central	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Scattered Sites Central	Non-Dwelling Equipment	1475		4,000	4,000	0	0	
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of Kansas City, Missouri</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			<b>Federal FFY of Grant: 2015</b>		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5023				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Scattered Sites South	Operations	1406		32,466	39,466	39,466	39,466	
Scattered Sites South	Staff Training	1408		5,000	5,000	0	0	
Scattered Sites South	Resident Training	1408		1,000	1,000	0	0	
Scattered Sites South	MIS Software Maintenance	1408		5,500	5,500	0	0	
Scattered Sites South	Capital Fund Management Fee	1410		14,033	14,033	14,033	14,033	
Scattered Sites South	Audit	1411		1,000	1,000	0	0	
Scattered Sites South	Fees and Costs	1430		15,000	15,000	0	0	
Scattered Sites South	Site Improvement	1450		10,000	10,000	0	0	
Scattered Sites South	Landscape/Erosion Control	1450		10,000	10,000	0	0	
Scattered Sites South	Windows Replacement	1460		2,500	2,500	0	0	
Scattered Sites South	General Carpentry	1460		12,500	12,500	0	0	
Scattered Sites South	Floors	1460		12,500	12,500	0	0	
Scattered Sites South	Paint/Finish	1460		15,000	15,000	0	0	
Scattered Sites South	Structural Repair/Unit Modernization	1460		15,000	15,000	0	0	
Scattered Sites South	Mechanical Equip. Upgrades	1460		4,500	4,500	0	0	
Scattered Sites South	Electrical	1460		2,000	2,000	0	0	
Scattered Sites South	Plumbing	1460		15,000	15,000	0	0	
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		15,000	15,000	0	0	
Scattered Sites South	Safety/Security	1460		0	0	0	0	
Scattered Sites South	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Scattered Sites South	Dwelling Equipment	1465		0	0	0	0	
Scattered Sites South	Non-Dwelling Modernization	1470		0	0	0	0	
Scattered Sites South	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Scattered Sites South	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Scattered Sites South	Non-Dwelling Equipment	1475		4,000	4,000	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of Kansas City, Missouri</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			<b>Federal FFY of Grant: 2015</b>		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5025				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Pemberton Heights	Operations	1406		36,368	166,369	166,369	166,369	
Pemberton Heights	Staff Training	1408		2,500	2,500	0	0	
Pemberton Heights	Resident Training	1408		1,100	1,100	0	0	
Pemberton Heights	MIS Software Maintenance	1408		5,851	5,851	0	0	
Pemberton Heights	Capital Fund Management Fee	1410		15,720	15,720	15,720	15,720	
Pemberton Heights	Audit	1411		1,050	1,050	0	0	
Pemberton Heights	Fees and Costs	1430		20,000	20,000	0	0	
Pemberton Heights	Site Improvement	1450		20,000	20,000	0	0	
Pemberton Heights	Landscape/Erosion Control	1450		3,000	3,000	0	0	
Pemberton Heights	Windows Replacement	1460		6,000	6,000	0	0	
Pemberton Heights	General Carpentry	1460		15,000	15,000	0	0	
Pemberton Heights	Floors	1460		7,500	7,500	0	0	
Pemberton Heights	Paint/Finish	1460		50,000	50,000	0	0	
Pemberton Heights	Structural Repair/Unit Modernization	1460		0	0	0	0	
Pemberton Heights	Mechanical Equip. Upgrades	1460		15,000	15,000	0	0	
Pemberton Heights	Electrical	1460		0	0	0	0	
Pemberton Heights	Plumbing	1460		75,000	75,000	0	0	
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Pemberton Heights	Safety/Security	1460		5,000	5,000	0	0	
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		4,000	4,000	0	0	
Pemberton Heights	Dwelling Equipment	1465		0	0	0	0	
Pemberton Heights	Non-Dwelling Modernization	1470		0	0	0	0	
Pemberton Heights	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Pemberton Heights	Non-Dwelling Equipment	1475		10,000	10,000	0	0	
Pemberton Heights	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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<b>Part II: Supporting Pages</b>								Expires 06/30/2017
PHA Name: <b>Housing Authority of Kansas City, Missouri</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>501-15</b> CFFP (Yes/ No): NO Replacement Housing Factor Grant No: <b>MO16P002501-15</b>			<b>Federal FFY of Grant: 2015</b>			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
5033				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Riverview Gardens	Operations	1406		70,345	80,344	80,344	80,344	
Riverview Gardens	Staff Training	1408		5,000	5,000	0	0	
Riverview Gardens	Resident Training	1408		2,500	2,500	0	0	
Riverview Gardens	MIS Software Maintenance	1408		6,000	6,000	0	0	
Riverview Gardens	Capital Fund Management Fee	1410		30,405	30,405	30,405	30,405	
Riverview Gardens	Audit	1411		1,300	1,300	0	0	
Riverview Gardens	Fees and Costs	1430		15,000	15,000	0	0	
Riverview Gardens	Site Improvement	1450		15,000	15,000	0	0	
Riverview Gardens	Landscape/Erosion Control	1450		10,000	10,000	0	0	
Riverview Gardens	Windows Replacement	1460		0	0	0	0	
Riverview Gardens	General Carpentry	1460		22,814	22,814	0	0	
Riverview Gardens	Floors	1460		0	0	0	0	
Riverview Gardens	Paint/Finish	1460		0	0	0	0	
Riverview Gardens	Structural Repair/Unit Modernization	1460		0	0	0	0	
Riverview Gardens	Mechanical Equip. Upgrades	1460		15,000	15,000	0	0	
Riverview Gardens	Electrical	1460		0	0	0	0	
Riverview Gardens	Plumbing	1460		0	0	0	0	
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Riverview Gardens	Safety/Security	1460		0	0	0	0	
Riverview Gardens	Dwelling Disposable Equipment	1465		4,000	4,000	0	0	
Riverview Gardens	Dwelling Equipment	1465		0	0	0	0	
Riverview Gardens	Non-Dwelling Modernization	1470		10,000	10,000	0	0	
Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		7,500	7,500	0	0	
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Riverview Gardens	Non-Dwelling Equipment	1475		3,000	3,000	0	0	
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

