

Part I: Summary		
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: 501-14 Replacement Housing Factor Grant No: MO16P002501-14 Date of CFFP:	FFY of Grant : 2014 FFY of Grant Approval: 2014

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: 08/15/2015 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	442,162	442,162	442,162	442,162
3	1408 Management Improvements	272,007	166,007	0	0
4	1410 Administration (may not exceed 10% of line 21)	221,081	221,081	221,081	221,081
5	1411 Audit	12,000	12,000	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	145,500	145,500	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	203,500	203,500	0	0
10	1460 Dwelling Structures	672,000	716,214	593	0
11	1465.1 Dwelling Equipment—Nonexpendable	37,750	37,750	0	0
12	1470 Non-dwelling Structures	161,814	223,600	150,092	0
13	1475 Non-dwelling Equipment	43,000	43,000	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations. ⁴ RHF funds shall be included here.

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 08/15/2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,210,814.00	2,210,814.00	813,928	663,243
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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Part II: Supporting Pages								Expires 06/30/2017	
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-14 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-14			Federal FFY of Grant: 2014			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5001				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Chouteau	Operations	1406		34,533	34,533	34,533	34,533		
Chouteau	Office Space Rental	1408		3,247	3,247	0	0		
Chouteau	Staff Training	1408		3,500	3,500	0	0		
Chouteau	Resident Training	1408		1,550	1,550	0	0		
Chouteau	MIS Software Maintenance	1408		4,872	4,872	0	0		
Chouteau	Receivership	1408		0	0	0	0		
Chouteau	Safety/Security	1408		0	0	0	0		
Chouteau	Work Order System Improvements	1408		0	0	0	0		
Chouteau	Capital Fund Management Fee	1410		17,266	17,266	17,266	17,266		
Chouteau	Audit	1411		1,100	1,100	0	0		
Chouteau	Fees and Costs	1430		15,000	15,000	0	0		
Chouteau	Site Improvement	1450		3,000	3,000	0	0		
Chouteau	Landscape/Erosion Control	1450		2,500	2,500	0	0		
Chouteau	Windows Replacement	1460		2,000	2,000	0	0		
Chouteau	General Carpentry	1460		5,000	5,000	0	0		
Chouteau	Floors	1460		0	0	0	0		
Chouteau	Paint/Finish	1460		0	0	0	0		
Chouteau	Structural Repair/Unit Modernization	1460		0	0	0	0		
Chouteau	Mechanical Equip. Upgrades	1460		7,500	0	0	0		
Chouteau	Plumbing	1460		5,000	5,000	0	0		
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,000	2,000	0	0		
Chouteau	Safety/Security	1460		3,000	3,000	0	0		
Chouteau	Dwelling Disposable Equipment	1465		3,000	3,000	0	0		
Chouteau	Non-Dwelling Modernization	1470		2,000	2,000	0	0		
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		2,000	2,000	0	0		
Chouteau	Non-Dwelling Equipment	1475		1,000	1,000	0	0		

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5003				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Guinotte Manor	Operations	1406		6,420	6,420	6,420	6,420		
Guinotte Manor	Office Space Rental	1408		5,311	5,311	0	0		
Guinotte Manor	Staff Training	1408		5,000	5,000	0	0		
Guinotte Manor	Resident Training	1408		2,500	2,500	0	0		
Guinotte Manor	MIS Software Maintenance	1408		9,000	9,000	0	0		
Guinotte Manor	Receivership	1408		0	0	0	0		
Guinotte Manor	Safety/Security	1408		0	0	0	0		
Guinotte Manor	Work Order System Improvements	1408		0	0	0	0		
Guinotte Manor	Capital Fund Management Fee	1410		28,210	28,210	28,210	28,210		
Guinotte Manor	Audit	1411		1,300	1,300	0	0		
Guinotte Manor	Fees and Costs	1430		4,500	4,500	0	0		
Guinotte Manor	Site Improvement	1450		5,000	5,000	0	0		
Guinotte Manor	Landscape/Erosion Control	1450		5,000	5,000	0	0		
Guinotte Manor	Windows Replacement	1460		0	0	0	0		
Guinotte Manor	General Carpentry	1460		10,000	10,000	0	0		
Guinotte Manor	Paint/Finish	1460		0	0	0	0		
Guinotte Manor	Structural Repair/Unit Modernization	1460		0	0	0	0		
Guinotte Manor	Mechanical Equip. Upgrades	1460		10,000	10,000	0	0		
Guinotte Manor	Electrical	1460		4,000	0	0	0		
Guinotte Manor	Plumbing	1460		4,000	0	0	0		
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		15,000	15,000	0	0		
Guinotte Manor	Safety/Security	1460		0	0	0	0		
Guinotte Manor	Dwelling Disposable Equipment	1465		4,000	4,000	0	0		
Guinotte Manor	Dwelling Equipment	1465		0	0	0	0		
Guinotte Manor	Non-Dwelling Modernization	1470		2,500	2,500	0	0		
Guinotte Manor	Non-Dwelling Equipment	1475		3,000	3,000	0	0		
Guinotte Manor	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5006									
T.B. Watkins/Wayne Miner	Operations	1406		73,178	73,178	73,178	73,178		
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,881	6,881	0	0		
T.B. Watkins/Wayne Miner	Staff Training	1408		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Resident Training	1408		2,500	2,500	0	0		
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		9,000	9,000	0	0		
T.B. Watkins/Wayne Miner	Receivership	1408		0	0	0	0		
T.B. Watkins/Wayne Miner	Safety/Security	1408		0	0	0	0		
T.B. Watkins/Wayne Miner	Work Order System Improvements	1408		0	0	0	0		
T.B. Watkins/Wayne Miner	Capital Fund Management Fee	1410		36,589	36,589	36,589	36,589		
T.B. Watkins/Wayne Miner	Audit	1411		1,550	1,550	0	0		
T.B. Watkins/Wayne Miner	Fees and Costs	1430		15,500	15,500	0	0		
T.B. Watkins/Wayne Miner	Site Improvement	1450		12,000	12,000	0	0		
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	Windows Replacement	1460		10,000	10,000	0	0		
T.B. Watkins/Wayne Miner	General Carpentry	1460		4,000	4,000	0	0		
T.B. Watkins/Wayne Miner	Paint/Finish	1460		80,000	80,000	0	0		
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		18,000	9,625	0	0		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades	1460		20,000	20,000	0	0		
T.B. Watkins/Wayne Miner	Electrical	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Plumbing	1460		15,000	15,000	0	0		
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		3,000	3,000	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470		24,508	174,600	150,092	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		5,000	5,000	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5008				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		25,513	25,513	25,513	25,513	
West Bluff	Office Space Rental	1408		4,718	4,718	0	0	
West Bluff	Staff Training	1408		3,500	3,500	0	0	
West Bluff	Resident Training	1408		1,550	1,550	0	0	
West Bluff	MIS Software Maintenance	1408		2,000	2,000	0	0	
West Bluff	Receivership	1408		0	0	0	0	
West Bluff	Safety/Security	1408		0	0	0	0	
West Bluff	Work Order System Improvements	1408		0	0	0	0	
West Bluff	Capital Fund Management Fee	1410		12,756	12,756	12,756	12,756	
West Bluff	Audit	1411		1,000	1,000	0	0	
West Bluff	Fees and Costs	1430		13,500	13,500	0	0	
West Bluff	Site Improvement	1450		7,500	7,500	0	0	
West Bluff	Landscape/Erosion Control	1450		4,000	4,000	0	0	
West Bluff	Windows Replacement	1460		0	0	0	0	
West Bluff	General Carpentry	1460		20,000	20,000	0	0	
West Bluff	Structural Repair/Unit Modernization	1460		5,000	5,000	0	0	
West Bluff	Plumbing	1460		5,000	5,000	0	0	
West Bluff	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
West Bluff	Safety/Security	1460		0	0	0	0	
West Bluff	Dwelling Disposable Residential Equipment	1465		3,500	3,500	0	0	
West Bluff	Dwelling Equipment	1465		0	0	0	0	
West Bluff	Non-Dwelling Modernization	1470		1,000	1,000	0	0	
West Bluff	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
West Bluff	Non-Dwelling Equipment	1475		4,000	4,000	0	0	
West Bluff	Non-Residential Disposable Equipment	1475		0	0	0	0	

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5013				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		34,798	34,798	34,798	34,798	
Brush Creek	Office Space Rental	1408		3,256	3,256	0	0	
Brush Creek	Staff Training	1408		2,500	2,500	0	0	
Brush Creek	Resident Training	1408		1,100	1,100	0	0	
Brush Creek	MIS Software Maintenance	1408		5,000	5,000	0	0	
Brush Creek	Receivership	1408		0	0	0	0	
Brush Creek	Safety/Security	1408		53,000	0	0	0	
Brush Creek	Work Order System Improvements	1408		0	0	0	0	
Brush Creek	Capital Fund Management Fee	1410		17,399	17,399	17,399	17,399	
Brush Creek	Audit	1411		1,000	1,000	0	0	
Brush Creek	Fees and Costs	1430		5,000	5,000	0	0	
Brush Creek	Site Improvement	1450		5,000	5,000	0	0	
Brush Creek	Landscape/Erosion Control	1450		3,500	3,500	0	0	
Brush Creek	Windows Replacement	1460		0	0	0	0	
Brush Creek	General Carpentry	1460		4,000	4,000	0	0	
Brush Creek	Floors	1460		9,500	9,500	0	0	
Brush Creek	Plumbing	1460		3,000	3,000	0	0	
Brush Creek	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Brush Creek	Mechanical Equip. Upgrades	1460		0	0	0	0	
Brush Creek	Non-Routine Maintenance	1460		0	0	0	0	
Brush Creek	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Brush Creek	Dwelling Equipment	1465		0	0	0	0	
Brush Creek	Non-Dwelling Modernization	1470		2,000	2,000	0	0	
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Brush Creek	Non-Dwelling Equipment	1475		2,000	2,000	0	0	
Brush Creek	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5014				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		16,758	16,758	16,758	16,758	
Dunbar Gardens	Office Space Rental	1408		1,577	1,577	0	0	
Dunbar Gardens	Staff Training	1408		2,500	2,500	0	0	
Dunbar Gardens	Resident Training	1408		1,100	1,100	0	0	
Dunbar Gardens	MIS Software Maintenance	1408		4,000	4,000	0	0	
Dunbar Gardens	Receivership	1408		0	0	0	0	
Dunbar Gardens	Safety/Security	1408		0	0	0	0	
Dunbar Gardens	Work Order System Improvements	1408		0	0	0	0	
Dunbar Gardens	Capital Fund Management Fee	1410		8,379	8,379	8,379	8,379	
Dunbar Gardens	Audit	1411		500	500	0	0	
Dunbar Gardens	Fees and Costs	1430		12,000	12,000	0	0	
Dunbar Gardens	Site Improvement	1450		5,500	5,500	0	0	
Dunbar Gardens	Landscape/Erosion Control	1450		2,000	2,000	0	0	
Dunbar Gardens	Windows Replacement	1460		20,000	0	0	0	
Dunbar Gardens	General Carpentry	1460		3,000	0	0	0	
Dunbar Gardens	Floors	1460		12,000	12,000	0	0	
Dunbar Gardens	Paint/Finish	1460		0	0	0	0	
Dunbar Gardens	Mechanical Equip. Upgrades	1460		5,000	0	0	0	
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		100,000	180,500	0	0	
Dunbar Gardens	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Dunbar Gardens	Dwelling Equipment	1465		0	0	0	0	
Dunbar Gardens	Non-Dwelling Modernization	1470		2,000	2,000	0	0	
Dunbar Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470		25,000	0	0	0	
Dunbar Gardens	Non-Dwelling Equipment	1475		2,000	2,000	0	0	
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5021				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Operations	1406		25,100	25,100	25,100	25,100	**
Scattered Sites North	Office Space Rental	1408		4,243	4,243	0	0	
Scattered Sites North	Staff Training	1408		2,500	2,500	0	0	
Scattered Sites North	Resident Training	1408		1,000	1,000	0	0	
Scattered Sites North	MIS Software Maintenance	1408		6,500	6,500	0	0	
Scattered Sites North	Receivership	1408		0	0	0	0	
Scattered Sites North	Safety/Security	1408		0	0	0	0	
Scattered Sites North	Work Order System Improvements	1408		0	0	0	0	
Scattered Sites North	Capital Fund Management Fee	1410		22,550	22,550	22,550	22,550	
Scattered Sites North	Audit	1411		1,100	1,100	0	0	
Scattered Sites North	Fees and Costs	1430		15,000	15,000	0	0	
Scattered Sites North	Site Improvement	1450		23,500	23,500	0	0	
Scattered Sites North	Landscape/Erosion Control	1450		7,000	7,000	0	0	
Scattered Sites North	Windows Replacement	1460		2,000	2,000	0	0	
Scattered Sites North	General Carpentry	1460		20,000	20,000	0	0	
Scattered Sites North	Floors	1460		12,500	12,500	0	0	
Scattered Sites North	Paint/Finish	1460		8,000	8,000	0	0	
Scattered Sites North	Structural Repair/Unit Modernization	1460		6,500	6,500	0	0	
Scattered Sites North	Mechanical Equip. Upgrades	1460		0	0	0	0	
Scattered Sites North	Electrical	1460		0	0	0	0	
Scattered Sites North	Plumbing	1460		6,500	6,500	593	0	
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		12,500	12,500	0	0	
Scattered Sites North	Safety/Security	1460		0	0	0	0	
Scattered Sites North	Dwelling Disposable Equipment	1465		2,250	2,250	0	0	
Scattered Sites North	Non-Dwelling Equipment	1475		5,000	5,000	0	0	
Scattered Sites North	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5022								
Scattered Sites Central	Operations	1406		37,584	37,584	37,584	37,584	
Scattered Sites Central	Office Space Rental	1408		3,500	3,500	0	0	
Scattered Sites Central	Staff Training	1408		5,000	5,000	0	0	
Scattered Sites Central	Resident Training	1408		1,000	1,000	0	0	
Scattered Sites Central	MIS Software Maintenance	1408		5,500	5,500	0	0	
Scattered Sites Central	Receivership	1408		0	0	0	0	
Scattered Sites Central	Safety/Security	1408		0	0	0	0	
Scattered Sites Central	Work Order System Improvements	1408		0	0	0	0	
Scattered Sites Central	Capital Fund Management Fee	1410		18,792	18,792	18,792	18,792	
Scattered Sites Central	Audit	1411		1,100	1,100	0	0	
Scattered Sites Central	Fees and Costs	1430		15,000	15,000	0	0	
Scattered Sites Central	Site Improvement	1450		20,000	20,000	0	0	
Scattered Sites Central	Landscape/Erosion Control	1450		10,000	10,000	0	0	
Scattered Sites Central	Windows Replacement	1460		12,000	0	0	0	
Scattered Sites Central	General Carpentry	1460		3,000	3,000	0	0	
Scattered Sites Central	Floors	1460		12,500	12,500	0	0	
Scattered Sites Central	Paint/Finish	1460		0	0	0	0	
Scattered Sites Central	Structural Repair/Unit Modernization	1460		15,000	22,456	0	0	
Scattered Sites Central	Mechanical Equip. Upgrades	1460		4,500	4,500	0	0	
Scattered Sites Central	Electrical	1460		2,000	2,000	0	0	
Scattered Sites Central	Plumbing	1460		15,000	7,544	0	0	
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		15,000	15,000	0	0	
Scattered Sites Central	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Scattered Sites Central	Non-Dwelling Equipment	1475		4,000	4,000	0	0	
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								Expires 06/30/2017
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-14 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-14			Federal FFY of Grant: 2014			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5023				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Operations	1406		57,591	57,591	57,591	57,591	
Scattered Sites South	Office Space Rental	1408		2,591	2,591	0	0	
Scattered Sites South	Staff Training	1408		5,000	5,000	0	0	
Scattered Sites South	Resident Training	1408		1,000	1,000	0	0	
Scattered Sites South	MIS Software Maintenance	1408		5,500	5,500	0	0	
Scattered Sites South	Receivership	1408		0	0	0	0	
Scattered Sites South	Safety/Security	1408		0	0	0	0	
Scattered Sites South	Work Order System Improvements	1408		0	0	0	0	
Scattered Sites South	Capital Fund Management Fee	1410		13,796	13,796	13,796	13,796	
Scattered Sites South	Audit	1411		1,000	1,000	0	0	
Scattered Sites South	Fees and Costs	1430		15,000	15,000	0	0	
Scattered Sites South	Site Improvement	1450		20,000	20,000	0	0	
Scattered Sites South	Landscape/Erosion Control	1450		10,000	10,000	0	0	
Scattered Sites South	Windows Replacement	1460		2,500	2,500	0	0	
Scattered Sites South	General Carpentry	1460		12,500	12,500	0	0	
Scattered Sites South	Floors	1460		12,500	12,500	0	0	
Scattered Sites South	Paint/Finish	1460		0	0	0	0	
Scattered Sites South	Structural Repair/Unit Modernization	1460		15,000	15,000	0	0	
Scattered Sites South	Mechanical Equip. Upgrades	1460		4,500	4,500	0	0	
Scattered Sites South	Electrical	1460		2,000	2,000	0	0	
Scattered Sites South	Plumbing	1460		15,000	15,000	0	0	
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		15,000	15,000	0	0	
Scattered Sites South	Safety/Security	1460		0	0	0	0	
Scattered Sites South	Dwelling Disposable Equipment	1465		3,500	3,500	0	0	
Scattered Sites South	Non-Dwelling Equipment	1475		4,000	4,000	0	0	
Scattered Sites South	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-14 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-14			Federal FFY of Grant: 2013		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5025				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		70,907	70,907	70,907	70,907	
Pemberton Heights	Office Space Rental	1408		2,910	2,910	0	0	
Pemberton Heights	Staff Training	1408		2,500	2,500	0	0	
Pemberton Heights	Resident Training	1408		1,100	1,100	0	0	
Pemberton Heights	MIS Software Maintenance	1408		5,851	5,851	0	0	
Pemberton Heights	Receivership	1408		0	0	0	0	
Pemberton Heights	Safety/Security	1408		53,000	0	0	0	
Pemberton Heights	Work Order System Improvements	1408		0	0	0	0	
Pemberton Heights	Capital Fund Management Fee	1410		15,454	15,454	15,454	15,454	
Pemberton Heights	Audit	1411		1,050	1,050	0	0	
Pemberton Heights	Fees and Costs	1430		20,000	20,000	0	0	
Pemberton Heights	Site Improvement	1450		15,000	15,000	0	0	
Pemberton Heights	Landscape/Erosion Control	1450		3,000	3,000	0	0	
Pemberton Heights	Windows Replacement	1460		6,000	6,000	0	0	
Pemberton Heights	General Carpentry	1460		15,000	0	0	0	
Pemberton Heights	Floors	1460		0	0	0	0	
Pemberton Heights	Paint/Finish	1460		0	0	0	0	
Pemberton Heights	Plumbing	1460		15,000	5,000	0	0	
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Pemberton Heights	Safety/Security	1460		0	0	0	0	
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		4,000	4,000	0	0	
Pemberton Heights	Non-Dwelling Modernization	1470		20,000	10,000	0	0	
Pemberton Heights	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Pemberton Heights	Non-Dwelling Equipment	1475		10,000	10,000	0	0	
Pemberton Heights	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								Expires 06/30/2017	
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-14 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-14			Federal FFY of Grant: 2013				
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5033				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Riverview Gardens	Operations	1406		59,780	59,780	59,780	59,780		
Riverview Gardens	Office Space Rental	1408		5,650	5,650	0	0		
Riverview Gardens	Staff Training	1408		5,000	5,000	0	0		
Riverview Gardens	Resident Training	1408		2,500	2,500	0	0		
Riverview Gardens	MIS Software Maintenance	1408		6,000	6,000	0	0		
Riverview Gardens	Receivership	1408		0	0	0	0		
Riverview Gardens	Safety/Security	1408		0	0	0	0		
Riverview Gardens	Work Order System Improvements	1408		0	0	0	0		
Riverview Gardens	Capital Fund Management Fee	1410		29,890	29,890	29,890	29,890		
Riverview Gardens	Audit	1411		1,300	1,300	0	0		
Riverview Gardens	Fees and Costs	1430		15,000	15,000	0	0		
Riverview Gardens	Site Improvement	1450		20,000	20,000	0	0		
Riverview Gardens	Landscape/Erosion Control	1450		10,000	10,000	0	0		
Riverview Gardens	Windows Replacement	1460		0	0	0	0		
Riverview Gardens	General Carpentry	1460		0	44,214	0	0		
Riverview Gardens	Floors	1460		0	0	0	0		
Riverview Gardens	Paint/Finish	1460		0	0	0	0		
Riverview Gardens	Structural Repair/Unit Modernization	1460		0	0	0	0		
Riverview Gardens	Mechanical Equip. Upgrades	1460		9,000	9,000	0	0		
Riverview Gardens	Plumbing	1460		0	0	0	0		
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		0	8,375	0	0		
Riverview Gardens	Dwelling Disposable Equipment	1465		4,000	4,000	0	0		
Riverview Gardens	Non-Dwelling Modernization	1470		15,000	15,000	0	0		
Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		7,500	7,500	0	0		
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470		53,306	0	0	0		
Riverview Gardens	Non-Dwelling Equipment	1475		3,000	3,000	0	0		
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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