

Part I: Summary		
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: 501-13 Replacement Housing Factor Grant No: MO16P002501-13 Date of CFFP:	FFY of Grant : 2013 FFY of Grant Approval: 2013

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: 07/31/15 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	520,784	520,784	520,784	520,784
3	1408 Management Improvements	317,776	151,846	141,346	141,351
4	1410 Administration (may not exceed 10% of line 21)	260,392	260,392	260,392	260,392
5	1411 Audit	12,000	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	145,500	354,638	338,438	145,500
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	158,720	248,475	248,475	192,899
10	1460 Dwelling Structures	808,993	819,591	611,879	222,219
11	1465.1 Dwelling Equipment—Nonexpendable	37,750	60,139	51,554	41,782
12	1470 Non-dwelling Structures	93,500	164,797	164,797	50,002
13	1475 Non-dwelling Equipment	248,508	23,261	16,792	16,792
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations. ⁴ RHF funds shall be included here.

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/15 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,603,923	2,603,923	2,354,457	1,591,721
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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Part II: Supporting Pages								Expires 06/30/2017	
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-13 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-13			Federal FFY of Grant: 2013			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5001				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Chouteau	Operations	1406		42,230	42,230	42,230	42,230		
Chouteau	Office Space Rental	1408		3,286	3,286	3,286	3,286		
Chouteau	Staff Training	1408		3,280	920	920	920		
Chouteau	Resident Training	1408		1,550	0	0	0		
Chouteau	MIS Software Maintenance	1408		4,938	1,823	1,003	1004		
Chouteau	Receivership	1408		6,542	6,542	6,542	6,542		
Chouteau	Safety/Security	1408		0	0	0	0		
Chouteau	Work Order System Improvements	1408		5,311	0	0	0		
Chouteau	Capital Fund Management Fee	1410		20,337	20,337	20,337	20,337		
Chouteau	Audit	1411		1,100	0	0	0		
Chouteau	Fees and Costs	1430		15,000	143,291	143,291	24,287		
Chouteau	Site Improvement	1450		10,698	13,799	13,799	13,799		
Chouteau	Landscape/Erosion Control	1450		1,802	2,525	2,525	2,525		
Chouteau	Windows Replacement	1460		2,000	0	0	0		
Chouteau	General Carpentry	1460		6,750	6,575	6,575	6,575		
Chouteau	Floors	1460		0	0	0	0		
Chouteau	Paint/Finish	1460		28,000	21,400	21,400	21,400		
Chouteau	Structural Repair/Unit Modernization	1460		0	0	0	0		
Chouteau	Mechanical Equip. Upgrades	1460		2,500	0	0	0		
Chouteau	Plumbing	1460		0	0	0	0		
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,000	0	0	0		
Chouteau	Safety/Security	1460		3,000	1,530	1,530	1,530		
Chouteau	Dwelling Disposable Equipment	1465		3,008	7,229	6,501	3,245		
Chouteau	Non-Dwelling Modernization	1470		1,566	3,916	3,916	1,566		
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		2,000	0	0	0		
Chouteau	Non-Dwelling Equipment	1475		19,500	1,965	1,822	1,822		

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PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-13 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-13			Federal FFY of Grant: 2013			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5003				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Operations	1406		68,070	68,070	68,070	68,070	
Guinotte Manor	Office Space Rental	1408		5,368	5,368	5,368	5,368	
Guinotte Manor	Staff Training	1408		5,359	525	525	525	
Guinotte Manor	Resident Training	1408		2,500	0	0	0	
Guinotte Manor	MIS Software Maintenance	1408		8,067	2,689	1,349	1,350	
Guinotte Manor	Receivership	1408		10,689	10,689	10,689	10,689	
Guinotte Manor	Safety/Security	1408		0	0	0	0	
Guinotte Manor	Work Order System Improvements	1408		8,677	0	0	0	
Guinotte Manor	Capital Fund Management Fee	1410		33,226	33,226	33,226	33,226	
Guinotte Manor	Audit	1411		1,300	0	0	0	
Guinotte Manor	Fees and Costs	1430		4,500	18,921	18,921	6,117	
Guinotte Manor	Site Improvement	1450		24,239	25,220	25,220	25,220	
Guinotte Manor	Landscape/Erosion Control	1450		7,000	0	0	0	
Guinotte Manor	Windows Replacement	1460		0	0	0	0	
Guinotte Manor	General Carpentry	1460		117,867	298,729	229,349	0	
Guinotte Manor	Paint/Finish	1460		0	0	0	0	
Guinotte Manor	Structural Repair/Unit Modernization	1460		0	0	0	0	
Guinotte Manor	Mechanical Equip. Upgrades	1460		0	0	0	0	
Guinotte Manor	Electrical	1460		0	0	0	0	
Guinotte Manor	Plumbing	1460		0	18,034	18,034	18,034	
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Guinotte Manor	Safety/Security	1460		0	0	0	0	
Guinotte Manor	Dwelling Disposable Equipment	1465		4,000	13,458	12,002	8,362	
Guinotte Manor	Dwelling Equipment	1465		0	0	0	0	
Guinotte Manor	Non-Dwelling Modernization	1470		2,500	0	0	0	
Guinotte Manor	Non-Dwelling Equipment	1475		21,500	209	209	209	
Guinotte Manor	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5006				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
T.B. Watkins/Wayne Miner	Operations	1406		86,070	86,070	86,070	86,070		
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,963	6,963	6,963	6,963		
T.B. Watkins/Wayne Miner	Staff Training	1408		6,951	1,280	1,279	1,279		
T.B. Watkins/Wayne Miner	Resident Training	1408		2,500	0	0	0		
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		10,463	3,531	1,793	1,795		
T.B. Watkins/Wayne Miner	Receivership	1408		13,864	13,864	13,864	13,864		
T.B. Watkins/Wayne Miner	Safety/Security	1408		0	0	0	0		
T.B. Watkins/Wayne Miner	Work Order System Improvements	1408		11,254	0	0	0		
T.B. Watkins/Wayne Miner	Capital Fund Management Fee	1410		43,095	43,095	43,095	43,095		
T.B. Watkins/Wayne Miner	Audit	1411		1,550	0	0	0		
T.B. Watkins/Wayne Miner	Fees and Costs	1430		15,500	22,928	14,828	1,002		
T.B. Watkins/Wayne Miner	Site Improvement	1450		9,000	6,710	6,710	5,252		
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		10,000	9,165	9,165	9,165		
T.B. Watkins/Wayne Miner	Windows Replacement	1460		10,000	0	0	0		
T.B. Watkins/Wayne Miner	General Carpentry	1460		4,000	0	0	0		
T.B. Watkins/Wayne Miner	Paint/Finish	1460		14,000	0	0	0		
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		10,000	20,000	0	0		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades	1460		12,622	0	0	0		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		0	1,965	1,965	1,965		
T.B. Watkins/Wayne Miner	Plumbing	1460		5,591	18,483	18,483	18,483		
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		3,000	5,940	4,484	3,984		
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		19,500	7,905	7,905	7,905		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		10,000	37,600	37,600	33,840		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470		2,000	1,179	1,179	1,179		
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		23,500	9,155	9,155	9,155		
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5008				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		30,870	30,870	30,870	30,870	
West Bluff	Office Space Rental	1408		4,140	2,427	2,427	2,427	
West Bluff	Staff Training	1408		2,423	237	237	237	
West Bluff	Resident Training	1408		1,550	0	0	0	
West Bluff	MIS Software Maintenance	1408		3,648	1,009	403	403	
West Bluff	Receivership	1408		4,833	4,833	4,833	4,833	
West Bluff	Safety/Security	1408		0	0	0	0	
West Bluff	Work Order System Improvements	1408		3,924	0	0	0	
West Bluff	Capital Fund Management Fee	1410		15,025	15,025	15,025	15,025	
West Bluff	Audit	1411		1,000	0	0	0	
West Bluff	Fees and Costs	1430		13,500	13,876	13,876	9,416	
West Bluff	Site Improvement	1450		2,500	7,058	7,058	7,058	
West Bluff	Landscape/Erosion Control	1450		4,000	3,465	3,465	3,465	
West Bluff	Windows Replacement	1460		9,447	0	0	0	
West Bluff	General Carpentry	1460		20,000	0	0	0	
West Bluff	Structural Repair/Unit Modernization	1460		0	16,990	16,990	0	
West Bluff	Plumbing	1460		3,000	0	0	0	
West Bluff	Roof/Gutter Components (Dwelling)	1460		49,686	49,604	49,604	49,604	
West Bluff	Safety/Security	1460		0	0	0	0	
West Bluff	Dwelling Disposable Residential Equipment	1465		3,500	1,456	728	0	
West Bluff	Dwelling Equipment	1465		0	0	0	0	
West Bluff	Non-Dwelling Modernization	1470		4,000	0	0	0	
West Bluff	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470		13,575	5,512	5,512	5,512	
West Bluff	Non-Dwelling Equipment	1475		22,500	95	95	95	
West Bluff	Non-Residential Disposable Equipment	1475		0	0	0	0	

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Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5013				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		38,070	38,070	38,070	38,070	
Brush Creek	Office Space Rental	1408		3,411	3,311	3,311	3,311	
Brush Creek	Staff Training	1408		3,306	324	324	324	
Brush Creek	Resident Training	1408		1,100	0	0	0	
Brush Creek	MIS Software Maintenance	1408		4,976	1,376	550	550	
Brush Creek	Receivership	1408		6,593	6,593	6,593	6,593	
Brush Creek	Safety/Security	1408		0	0	0	0	
Brush Creek	Work Order System Improvements	1408		5,352	0	0	0	
Brush Creek	Capital Fund Management Fee	1410		20,493	20,493	20,493	20,493	
Brush Creek	Audit	1411		1,000	0	0	0	
Brush Creek	Fees and Costs	1430		5,000	25,585	25,585	22,419	
Brush Creek	Site Improvement	1450		5,000	0	0	0	
Brush Creek	Landscape/Erosion Control	1450		3,500	0	0	0	
Brush Creek	Windows Replacement	1460		0	0	0	0	
Brush Creek	General Carpentry	1460		4,000	13,358	13,358	13,358	
Brush Creek	Floors	1460		9,500	0	0	0	
Brush Creek	Plumbing	1460		0	694	694	694	
Brush Creek	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Brush Creek	Mechanical Equip. Upgrades	1460		0	2,712	2,712	2,712	
Brush Creek	Dwelling Disposable Equipment	1465		3,500	0	0	0	
Brush Creek	Dwelling Equipment	1465		0	0	0	0	
Brush Creek	Non-Dwelling Modernization	1470		5,434	0	0	0	
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Brush Creek	Non-Dwelling Equipment	1475		20,500	775	775	775	
Brush Creek	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5014				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Dunbar Gardens	Operations	1406		19,510	19,510	19,510	19,510		
Dunbar Gardens	Office Space Rental	1408		1,595	1,595	1,595	1,595		
Dunbar Gardens	Staff Training	1408		1,592	156	156	156		
Dunbar Gardens	Resident Training	1408		1,100	0	0	0		
Dunbar Gardens	MIS Software Maintenance	1408		2,396	663	265	265		
Dunbar Gardens	Receivership	1408		3,175	3,175	3,175	3,175		
Dunbar Gardens	Safety/Security	1408		0	0	0	0		
Dunbar Gardens	Work Order System Improvements	1408		2,577	0	0	0		
Dunbar Gardens	Capital Fund Management Fee	1410		9,869	9,869	9,869	9,869		
Dunbar Gardens	Audit	1411		500	0	0	0		
Dunbar Gardens	Fees and Costs	1430		12,000	15,709	11,659	9,463		
Dunbar Gardens	Site Improvement	1450		5,500	34,228	34,228	13,253		
Dunbar Gardens	Landscape/Erosion Control	1450		2,000	2,000	2,000	2,000		
Dunbar Gardens	Windows Replacement	1460		20,000	84,500	84,500	0		
Dunbar Gardens	General Carpentry	1460		0	4,818	4,818	4,138		
Dunbar Gardens	Floors	1460		6,000	731	731	731		
Dunbar Gardens	Paint/Finish	1460		0	0	0	0		
Dunbar Gardens	Safety/Security	1460		0	0	0	0		
Dunbar Gardens	Dwelling Disposable Equipment	1465		3,500	3,955	3,955	3,955		
Dunbar Gardens	Dwelling Equipment	1465		0	0	0	0		
Dunbar Gardens	Non-Dwelling Modernization	1470		6,000	0	0	0		
Dunbar Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0		
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0	43,000	43,000	0		
Dunbar Gardens	Non-Dwelling Equipment	1475		23,000	62	62	62		
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5021				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Scattered Sites North	Operations	1406		52,838	52,838	52,838	52,838		
Scattered Sites North	Office Space Rental	1408		4,291	4,291	4,291	4,291		
Scattered Sites North	Staff Training	1408		4,284	420	420	420		
Scattered Sites North	Resident Training	1408		1,000	0	0	0		
Scattered Sites North	MIS Software Maintenance	1408		6,449	1,784	713	713		
Scattered Sites North	Receivership	1408		8,544	8,544	8,544	8,544		
Scattered Sites North	Safety/Security	1408		0	0	0	0		
Scattered Sites North	Work Order System Improvements	1408		6,936	0	0	0		
Scattered Sites North	Capital Fund Management Fee	1410		26,560	26,560	26,560	26,560		
Scattered Sites North	Audit	1411		1,100	0	0	0		
Scattered Sites North	Fees and Costs	1430		15,000	19,487	19,487	6,296		
Scattered Sites North	Site Improvement	1450		3,333	0	0	0		
Scattered Sites North	Landscape/Erosion Control	1450		2,000	9,300	9,300	9,300		
Scattered Sites North	Windows Replacement	1460		2,000	0	0	0		
Scattered Sites North	General Carpentry	1460		23,500	10,589	10,589	10,589		
Scattered Sites North	Floors	1460		12,500	0	0	0		
Scattered Sites North	Paint/Finish	1460		8,000	0	0	0		
Scattered Sites North	Structural Repair/Unit Modernization	1460		28,500	0	0	0		
Scattered Sites North	Mechanical Equip. Upgrades	1460		0	0	0	0		
Scattered Sites North	Electrical	1460		0	0	0	0		
Scattered Sites North	Plumbing	1460		6,500	10,725	10,725	0		
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		12,500	2,471	1,041	1,041		
Scattered Sites North	Safety/Security	1460		0	0	0	0		
Scattered Sites North	Dwelling Disposable Equipment	1465		2,250	6,753	5,297	5,007		
Scattered Sites North	Non-Dwelling Equipment	1475		23,500	167	167	167		
Scattered Sites North	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5022								
Scattered Sites Central	Operations	1406		36,070	36,070	36,070	36,070	
Scattered Sites Central	Office Space Rental	1408		3,576	3,576	3,576	3,576	
Scattered Sites Central	Staff Training	1408		3,570	350	350	350	
Scattered Sites Central	Resident Training	1408		1,000	0	0	0	
Scattered Sites Central	MIS Software Maintenance	1408		5,374	1,486	594	594	
Scattered Sites Central	Receivership	1408		7,120	7,120	7,120	7,120	
Scattered Sites Central	Safety/Security	1408		0	0	0	0	
Scattered Sites Central	Work Order System Improvements	1408		5,780	0	0	0	
Scattered Sites Central	Capital Fund Management Fee	1410		22,133	22,133	22,133	22,133	
Scattered Sites Central	Audit	1411		1,100	0	0	0	
Scattered Sites Central	Fees and Costs	1430		15,000	15,086	15,086	12,898	
Scattered Sites Central	Site Improvement	1450		2,574	98,975	98,975	65,832	
Scattered Sites Central	Landscape/Erosion Control	1450		8,778	13,750	13,750	13,750	
Scattered Sites Central	Windows Replacement	1460		2,500	2,569	1,469	1,469	
Scattered Sites Central	General Carpentry	1460		12,500	0	0	0	
Scattered Sites Central	Floors	1460		12,500	1,124	1,124	1,124	
Scattered Sites Central	Paint/Finish	1460		0	0	0	0	
Scattered Sites Central	Structural Repair/Unit Modernization	1460		44,887	7,002	7,002	1,975	
Scattered Sites Central	Mechanical Equip. Upgrades	1460		4,500	0	0	0	
Scattered Sites Central	Electrical	1460		2,000	0	0	0	
Scattered Sites Central	Plumbing	1460		15,000	4,960	4,960	0	
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		15,000	1,495	0	0	
Scattered Sites Central	Dwelling Disposable Equipment	1465		3,500	1,182	1,182	1,138	
Scattered Sites Central	Non-Dwelling Equipment	1475		22,500	139	139	139	
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								Expires 06/30/2017
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-13 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-13			Federal FFY of Grant: 2013			
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5023				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Operations	1406		42,070	42,070	42,070	42,070	
Scattered Sites South	Office Space Rental	1408		2,625	2,625	2,625	2,625	
Scattered Sites South	Staff Training	1408		2,621	257	257	257	
Scattered Sites South	Resident Training	1408		1,000	0	0	0	
Scattered Sites South	MIS Software Maintenance	1408		3,945	1,091	436	436	
Scattered Sites South	Receivership	1408		5,227	5,227	5,227	5,227	
Scattered Sites South	Safety/Security	1408		0	0	0	0	
Scattered Sites South	Work Order System Improvements	1408		4,243	0	0	0	
Scattered Sites South	Capital Fund Management Fee	1410		16,248	16,248	16,248	16,248	
Scattered Sites South	Audit	1411		1,000	0	0	0	
Scattered Sites South	Fees and Costs	1430		15,000	20,138	20,138	12,234	
Scattered Sites South	Site Improvement	1450		6,963	6,963	6,963	6,963	
Scattered Sites South	Landscape/Erosion Control	1450		16,833	10,609	10,609	10,609	
Scattered Sites South	Windows Replacement	1460		2,500	0	0	0	
Scattered Sites South	General Carpentry	1460		41,572	23,124	23,124	23,124	
Scattered Sites South	Floors	1460		12,500	0	0	0	
Scattered Sites South	Paint/Finish	1460		0	0	0	0	
Scattered Sites South	Structural Repair/Unit Modernization	1460		15,113	0	0	0	
Scattered Sites South	Mechanical Equip. Upgrades	1460		4,500	0	0	0	
Scattered Sites South	Electrical	1460		2,000	0	0	0	
Scattered Sites South	Plumbing	1460		465	0	0	0	
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Scattered Sites South	Safety/Security	1460		0	0	0	0	
Scattered Sites South	Dwelling Disposable Equipment	1465		3,500	2,730	2,730	2,730	
Scattered Sites South	Non-Dwelling Equipment	1475		22,500	2,793	102	102	
Scattered Sites South	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: 501-13 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-13			Federal FFY of Grant: 2013		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5025								
Pemberton Heights	Operations	1406		30,470	30,470	30,470	30,470	
Pemberton Heights	Office Space Rental	1408		2,941	2,941	2,941	2,941	
Pemberton Heights	Staff Training	1408		2,936	886	886	886	
Pemberton Heights	Resident Training	1408		1,100	0	0	0	
Pemberton Heights	MIS Software Maintenance	1408		4,419	1,680	946	947	
Pemberton Heights	Receivership	1408		5,856	5,856	5,856	5,856	
Pemberton Heights	Safety/Security	1408		0	0	0	0	
Pemberton Heights	Work Order System Improvements	1408		4,753	0	0	0	
Pemberton Heights	Capital Fund Management Fee	1410		18,201	18,201	18,201	18,201	
Pemberton Heights	Audit	1411		1,050	0	0	0	
Pemberton Heights	Fees and Costs	1430		20,000	42,246	42,246	40,966	
Pemberton Heights	Site Improvement	1450		5,000	1,658	1,658	1,658	
Pemberton Heights	Landscape/Erosion Control	1450		3,000	0	0	0	
Pemberton Heights	Windows Replacement	1460		0	0	0	0	
Pemberton Heights	General Carpentry	1460		15,000	10,080	10,080	8,071	
Pemberton Heights	Floors	1460		7,253	0	0	0	
Pemberton Heights	Plumbing	1460		0	347	347	347	
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Pemberton Heights	Safety/Security	1460		16,247	0	0	0	
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		1,908	2,042	2,042	1,456	
Pemberton Heights	Dwelling Equipment	1465		0	0	0	0	
Pemberton Heights	Non-Dwelling Modernization	1470		4,425	0	0	0	
Pemberton Heights	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Pemberton Heights	Non-Dwelling Equipment	1475		28,500	3,695	946	946	
Pemberton Heights	Non-Dwelling Disposable Equipment	1475		0	0	0	0	

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Part II: Supporting Pages								Expires 06/30/2017	
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-13 CFFP (Yes/ No): NO Replacement Housing Factor Grant No: MO16P002501-13			Federal FFY of Grant: 2013				
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
5033				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Riverview Gardens	Operations	1406		74,516	74,516	74,516	74,516		
Riverview Gardens	Office Space Rental	1408		5,688	5,688	5,688	5,688		
Riverview Gardens	Staff Training	1408		5,678	1,155	1,155	1,155		
Riverview Gardens	Resident Training	1408		2,500	0	0	0		
Riverview Gardens	MIS Software Maintenance	1408		8,548	2,364	945	945		
Riverview Gardens	Receivership	1408		11,326	11,326	11,326	11,326		
Riverview Gardens	Safety/Security	1408		0	0	0	0		
Riverview Gardens	Work Order System Improvements	1408		9,193	0	0	0		
Riverview Gardens	Capital Fund Management Fee	1410		35,205	35,205	35,205	35,205		
Riverview Gardens	Audit	1411		1,300	0	0	0		
Riverview Gardens	Fees and Costs	1430		15,000	17,371	13,321	402		
Riverview Gardens	Site Improvement	1450		15,000	1,550	1,550	1,550		
Riverview Gardens	Landscape/Erosion Control	1450		10,000	1,500	1,500	1,500		
Riverview Gardens	Windows Replacement	1460		0	0	0	0		
Riverview Gardens	General Carpentry	1460		140,493	181,280	66,973	31,553		
Riverview Gardens	Floors	1460		0	1,968	1,968	1,968		
Riverview Gardens	Paint/Finish	1460		0	0	0	0		
Riverview Gardens	Structural Repair/Unit Modernization	1460		0	0	0	0		
Riverview Gardens	Mechanical Equip. Upgrades	1460		9,000	0	0	0		
Riverview Gardens	Plumbing	1460		0	1,734	1,734	1,734		
Riverview Gardens	Dwelling Disposable Equipment	1465		6,084	15,394	12,633	11,905		
Riverview Gardens	Dwelling Equipment	1465		0	0	0	0		
Riverview Gardens	Non-Dwelling Modernization	1470		15,000	0	0	0		
Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		7,500	0	0	0		
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0	65,685	65,685	0		
Riverview Gardens	Non-Dwelling Equipment	1475		21,008	4,206	3,320	3,320		
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0		

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