

Part I: Summary					
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:6) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending July 31, 2015 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	542,015	542,015	542,015	542,015
3	1408 Management Improvements	400,017	409,825	368,815	368,055
4	1410 Administration (may not exceed 10% of line 21)	271,007	271,007	271,007	271,007
5	1411 Audit	17,876	17,876	17,876	17,876
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	317,370	316,898	316,898	314,770
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	45,260	43,961	43,961	43,961
10	1460 Dwelling Structures	961,198	957,809	957,809	957,703
11	1465.1 Dwelling Equipment—Nonexpendable	46,794	50,918	50,918	50,918
12	1470 Non-dwelling Structures	33,295	24,462	24,462	18,672
13	1475 Non-dwelling Equipment	75,247	75,308	75,308	75,308
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 6)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 07/31/15				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,710,079	2,710,079	2,669,069	2,660,285
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5001				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau	Operations	1406		44,160	44,160	44,160	44,160	
Chouteau	Rent	1408		3,427	3,427	3,427	3,427	
Chouteau	Staff Training	1408		5,250	1,582	1,582	1,582	
Chouteau	Resident Training	1408		0	0	0	0	
Chouteau	MIS Software Maintenance	1408		7,983	9,720	9,720	9,661	
Chouteau	Receivership	1408		17,733	13,773	13,773	13,773	
Chouteau	Safety	1408		0	0	0	0	
Chouteau	Policy & Procedure Revision	1408		430	252	252	252	
Chouteau	Capital Fund Management Fee	1410		21,166	21,166	21,166	21,166	
Chouteau	Audit	1411		1,859	1,859	1,859	1,859	
Chouteau	Fees and Costs	1430		118,290	124,482	124,482	124,482	
Chouteau	Site Improvement	1450		0	0	0	0	
Chouteau	Landscape/Erosion Control	1450		7,500	1,085	1,085	1,085	
Chouteau	Windows Replacement	1460		0	0	0	0	
Chouteau	General Carpentry (Interior)	1460		3,500	3,500	3,500	3,500	
Chouteau	General Carpentry (Exterior)	1460		0	0	0	0	
Chouteau	Paint/Finish	1460		0	0	0	0	
Chouteau	Structural Repair/Unit Modernization	1460		0	0	0	0	
Chouteau	Mechanical Equip. Upgrades	1460		0	0	0	0	
Chouteau	Electrical	1460		0	0	0	0	
Chouteau	Plumbing	1460		5,565	5,285	5,285	5,285	
Chouteau	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Chouteau	Safety/Security	1460		0	0	0	0	
Chouteau	Dwelling Disposable Equipment	1465		10,886	12,414	12,414	12,414	
Chouteau	Dwelling Equipment	1465		0	0	0	0	
Chouteau	Non-Dwelling Modernization	1470		0	0	0	0	

Chouteau	Mechanical Equipment Upgrades (non-dwelling)	1470		0	0	0	0	
Chouteau	Roof/Gutter Components (non-Dwelling)	1470		0	0	0	0	
Chouteau	Non-Dwelling Equipment	1475		9,324	9,883	9,883	9,883	
Chouteau	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Chouteau	Relocation Costs	1495		0	0	0	0	
Chouteau	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number/ Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5003								
Guinotte Manor	Operations	1406		70,000	70,000	70,000	70,000	
Guinotte Manor	Rent	1408		5,600	5,600	5,600	5,600	
Guinotte Manor	Staff Training	1408		2,124	2,584	2,584	2,584	
Guinotte Manor	Resident Training	1408		0	0	0	0	
Guinotte Manor	MIS Software Maintenance	1408		13,043	15,881	15,881	15,784	
Guinotte Manor	Receivership	1408		29,032	23,291	22,561	22,561	
Guinotte Manor	Safety	1408		0	0	0	0	
Guinotte Manor	Policy & Procedure Revision	1408		703	412	412	412	
Guinotte Manor	Capital Fund Management Fee	1410		34,580	34,580	34,580	34,580	
Guinotte Manor	Audit	1411		2,122	2,122	2,122	2,122	
Guinotte Manor	Fees and Costs	1430		11,061	9,274	9,274	9,274	
Guinotte Manor	Site Improvement	1450		0	0	0	0	
Guinotte Manor	Landscape/Erosion Control	1450		0	0	0	0	
Guinotte Manor	Windows Replacement	1460		0	3,790	3,790	3,790	
Guinotte Manor	General Carpentry (Interior)	1460		0	0	0	0	
Guinotte Manor	General Carpentry (Exterior)	1460		0	0	0	0	
Guinotte Manor	Structural Repair/Unit Modernization	1460		0	0	0	0	
Guinotte Manor	Mechanical Equip. Upgrades	1460		0	0	0	0	
Guinotte Manor	Electrical	1460		0	0	0	0	
Guinotte Manor	Plumbing	1460		606	606	606	606	
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		5,785	5,785	5,785	5,785	
Guinotte Manor	Safety/Security	1460		0	0	0	0	
Guinotte Manor	Dwelling Disposable Equipment	1465		12,239	9,156	9,156	9,156	
Guinotte Manor	Dwelling Equipment	1465		0	0	0	0	
Guinotte Manor	Non-Dwelling Modernization	1470		0	0	0	0	
Guinotte Manor	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	

Guinotte Manor	Roof/Gutter Components (non-Dwelling)	1470		0	0	0	0	
Guinotte Manor	Non-Dwelling Equipment	1475		6,932	6,912	6,912	6,912	
Guinotte Manor	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Guinotte Manor	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Expires 8/31/2011							
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work	
5006				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
T.B. Watkins/Wayne Miner	Operations	1406		88,000	88,000	88,000	88,000		
T.B. Watkins/Wayne Miner	Rent	1408		7,263	7,263	7,263	7,263		
T.B. Watkins/Wayne Miner	Staff Training	1408		2,754	3,352	3,352	3,352		
T.B. Watkins/Wayne Miner	Resident Training	1408		0	0	0	0		
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		16,917	20,598	20,598	20,472		
T.B. Watkins/Wayne Miner	Receivership	1408		37,548	37,548	29,155	29,155		
T.B. Watkins/Wayne Miner	Safety	1408		0	0	0	0		
T.B. Watkins/Wayne Miner	Policy & Procedure Revision	1408		912	535	535	535		
T.B. Watkins/Wayne Miner	Capital Fund Management Fee	1410		44,852	44,852	44,852	44,852		
T.B. Watkins/Wayne Miner	Audit	1411		3,738	3,738	3,738	3,738		
T.B. Watkins/Wayne Miner	Fees and Costs	1430		34,007	34,127	34,127	34,127		
T.B. Watkins/Wayne Miner	Site Improvement	1450		1,266	6,157	6,157	6,157		
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		1,200	0	0	0		
T.B. Watkins/Wayne Miner	Windows Replacement	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	General Carpentry (Interior)	1460		1,824	1,824	1,824	1,824		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		0	1,845	1,845	1,845		
T.B. Watkins/Wayne Miner	Paint/Finish	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Electrical	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Plumbing	1460		75,781	51,153	51,153	51,153		
T.B. Watkins/Wayne Miner	Safety/Security	1460		0	0	0	0		
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		3,203	3,151	3,151	3,151		
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465		0	0	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		19,395	18,672	18,672	18,672		
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0		
T.B. Watkins/Wayne Miner	Roof/Gutter Components(Non-Dwelling)	1470		0	5,790	5,790	0		
T.B. Watkins/Wayne Miner	Roof/Gutter Components (non-Dwelling)	1475		12,554	12,348	12,348	12,348		
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		0	0	0	0		
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1502		0	0	0	0		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5008				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		32,800	32,800	32,800	32,800	
West Bluff	Rent	1408		2,532	2,532	2,532	2,532	
West Bluff	Staff Training	1408		960	1,169	1,169	1,169	
West Bluff	Resident Training	1408		0	0	0	0	
West Bluff	MIS Software Maintenance	1408		6,004	7,287	7,287	7,243	
West Bluff	Receivership	1408		13,141	13,140	10,214	10,214	
West Bluff	Safety	1408		0	0	0	0	
West Bluff	Policy & Procedure Revision	1408		318	187	187	187	
West Bluff	Capital Fund Management Fee	1410		15,637	15,637	15,637	15,637	
West Bluff	Audit	1411		1,404	1,404	1,404	1,404	
West Bluff	Fees and Costs	1430		14,468	14,468	14,468	12,968	
West Bluff	Site Improvement	1450		1,600	1,600	1,600	1,600	
West Bluff	Landscape/Erosion Control	1450		0	0	0	0	
West Bluff	Windows Replacement	1460		86,096	85,916	85,916	85,916	
West Bluff	General Carpentry (Interior)	1460		0	0	0	0	
West Bluff	General Carpentry (Exterior)	1460		1,400	1,400	1,400	1,400	
West Bluff	Paint/Finish	1460		0	0	0	0	
West Bluff	Structural Repair/Unit Modernization	1460		37,700	37,400	37,400	37,400	
West Bluff	Mechanical Equip. Upgrades	1460		0	0	0	0	
West Bluff	Electrical	1460		0	0	0	0	
West Bluff	Plumbing	1460		5,293	5,293	5,293	5,293	
West Bluff	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
West Bluff	Safety/Security	1460		0	0	0	0	
West Bluff	Dwelling Disposable Residential Equipment	1465		3,862	4,764	4,764	4,764	
West Bluff	Dwelling Equipment	1465		0	0	0	0	
West Bluff	Non-Dwelling Modernization	1470		13,900	0	0	0	
West Bluff	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
West Bluff	Roof/Gutter Components (Non-Dwelling)	1475		3,680	3,624	3,624	3,624	

West Bluff	Non-Dwelling Equipment	1475		0	0	0	0	
West Bluff	Non-Residential Disposable Equipment	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5013				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		40,000	40,000	40,000	40,000	
Brush Creek	Rent	1408		3,454	3,454	3,454	3,454	
Brush Creek	Staff Training	1408		1,310	1,594	1,594	1,594	
Brush Creek	Resident Training	1408		0	0	0	0	
Brush Creek	MIS Software Maintenance	1408		8,044	9,795	9,795	9,735	
Brush Creek	Receivership	1408		17,912	17,912	13,921	13,921	
Brush Creek	Safety	1408		0	0	0	0	
Brush Creek	Policy & Procedure Revision	1408		434	254	254	254	
Brush Creek	Capital Fund Management Fee	1410		21,328	21,328	21,328	21,328	
Brush Creek	Audit	1411		863	863	863	863	
Brush Creek	Fees and Costs	1430		20,999	20,999	20,999	20,999	
Brush Creek	Site Improvement	1450		0	0	0	0	
Brush Creek	Landscape/Erosion Control	1450		0	0	0	0	
Brush Creek	Windows Replacement	1460		0	0	0	0	
Brush Creek	General Carpentry (Interior)	1460		57,496	70,011	70,011	70,011	
Brush Creek	General Carpentry (Exterior)	1460		0	0	0	0	
Brush Creek	Paint/Finish	1460		0	0	0	0	
Brush Creek	Structural Repair/Unit Modernization	1460		21,741	20,000	20,000	20,000	
Brush Creek	Mechanical Equip. Upgrades	1460		351,173	289,721	289,721	289,716	
Brush Creek	Electrical	1460		0	0	0	0	
Brush Creek	Plumbing	1460		2,353	2,353	2,353	2,353	
Brush Creek	Non routine unit treatments	1460		29,710	29,100	29,100	29,100	
Brush Creek	Safety/Security	1460		0	0	0	0	
Brush Creek	Dwelling Disposable Equipment	1465		0	0	0	0	
Brush Creek	Dwelling Equipment	1465		0	0	0	0	
Brush Creek	Non-Dwelling Modernization	1470		0	0	0	0	
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	

Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Brush Creek	Non-Dwelling Equipment	1475		3,884	3,872	3,872	3,872	
Brush Creek	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Brush Creek	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
5014				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		21,440	21,440	21,440	21,440	
Dunbar Gardens	Rent	1408		1,663	1,663	1,663	1,663	
Dunbar Gardens	Staff Training	1408		631	767	767	767	
Dunbar Gardens	Resident Training	1408		0	0	0	0	
Dunbar Gardens	MIS Software Maintenance	1408		3,874	4,717	4,717	4,688	
Dunbar Gardens	Receivership	1408		8,621	8,621	6,699	6,699	
Dunbar Gardens	Safety	1408		0	0	0	0	
Dunbar Gardens	Policy & Procedure Revision	1408		209	123	123	123	
Dunbar Gardens	Capital Fund Management Fee	1410		10,271	10,271	10,271	10,271	
Dunbar Gardens	Audit	1411		599	599	599	599	
Dunbar Gardens	Fees and Costs	1430		17,415	14,990	14,990	14,990	
Dunbar Gardens	Site Improvement	1450		3,700	3,700	3,700	3,700	
Dunbar Gardens	Landscape/Erosion Control	1450		0	0	0	0	
Dunbar Gardens	Windows Replacement	1460		0	0	0	0	
Dunbar Gardens	General Carpentry (Interior)	1460		9,858	8,694	8,684	8,647	
Dunbar Gardens	General Carpentry (Exterior)	1460		0	0	0	0	
Dunbar Gardens	Paint/Finish	1460		0	0	0	0	
Dunbar Gardens	Structural Repair/Unit Modernization	1460		0	0	0	0	
Dunbar Gardens	Mechanical Equip. Upgrades	1460		0	0	0	0	
Dunbar Gardens	Electrical	1460		0	0	0	0	
Dunbar Gardens	Plumbing	1460		0	0	0	0	
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Dunbar Gardens	Safety/Security	1460		0	0	0	0	
Dunbar Gardens	Dwelling Disposable Equipment	1465		1,541	1,575	1,575	1,575	
Dunbar Gardens	Dwelling Equipment	1465		0	0	0	0	
Dunbar Gardens	Non-Dwelling Modernization	1470		0	0	0	0	

Dunbar Gardens	Mechanical Equip .Upgrades (Non-Dwelling)	1470		0	0	0	0	
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0				
Dunbar Gardens	Non-Dwelling Equipment	1475		2,448	2,441	2,441	2,441	
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Dunbar Gardens	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
5021				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Operations	1406		54,769	54,769	54,769	54,769	
Scattered Sites North	Rent	1408		4,476	4,476	4,476	4,476	
Scattered Sites North	Staff Training	1408		1,698	2,066	2,066	2,066	
Scattered Sites North	Resident Training	1408		0	0	0	0	
Scattered Sites North	MIS Software Maintenance	1408		10,425	12,695	12,695	12,617	
Scattered Sites North	Receivership	1408		23,174	23,174	18,001	18,001	
Scattered Sites North	Safety	1408		0	0	0	0	
Scattered Sites North	Policy & Procedure Revision	1408		561	330	330	330	
Scattered Sites North	Capital Fund Management Fee	1410		27,643	27,643	27,643	27,643	
Scattered Sites North	Audit	1411		2,229	2,229	2,229	2,229	
Scattered Sites North	Fees and Costs	1430		18,391	17,162	17,162	17,162	
Scattered Sites North	Site Improvement	1450		0	0	0	0	
Scattered Sites North	Landscape/Erosion Control	1450		500	0	0	0	
Scattered Sites North	Windows Replacement	1460		0	0	0	0	
Scattered Sites North	General Carpentry (Interior)	1460		24,596	54,355	54,355	54,355	
Scattered Sites North	General Carpentry (Exterior)	1460		0	0	0	0	
Scattered Sites North	Paint/Finish	1460		0	0	0	0	
Scattered Sites North	Structural Repair/Unit Modernization	1460		79,650	79,650	79,650	79,650	
Scattered Sites North	Mechanical Equip. Upgrades	1460		2,544	2,544	2,544	2,544	
Scattered Sites North	Electrical	1460		0	0	0	0	
Scattered Sites North	Plumbing	1460		5,322	4,975	4,975	4,975	
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		1,780	1,521	1,521	1,521	
Scattered Sites North	Safety/Security	1460		0	0	0	0	
Scattered Sites North	Dwelling Disposable Equipment	1465		404	404	404	404	
Scattered Sites North	Dwelling Equipment	1465		0	0	0	0	
Scattered Sites North	Non-Dwelling Modernization	1470		0	0	0	0	

Scattered Sites North	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Scattered Sites North	Roof/Gutter Components (non-dwelling)	1470		0	0	0	0	
Scattered Sites North	Non-Dwelling Equipment	1475		17,380	17,157	17,157	17,157	
Scattered Sites North	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Scattered Sites North	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5022								
Scattered Sites Central	Operations	1406		38,000	38,000	38,000	38,000	
Scattered Sites Central	Rent	1408		3,730	3,730	3,730	3,730	
Scattered Sites Central	Staff Training	1408		1,415	1,721	1,721	1,721	
Scattered Sites Central	Resident Training	1408		0	0	0	0	
Scattered Sites Central	MIS Software Maintenance	1408		8,805	10,579	10,579	10,514	
Scattered Sites Central	Receivership	1408		19,311	19,311	15,001	15,001	
Scattered Sites Central	Safety	1408		0	0	0	0	
Scattered Sites Central	Policy & Procedure Revision	1408		468	275	275	275	
Scattered Sites Central	Capital Fund Management Fee	1410		23,036	23,036	23,036	23,036	
Scattered Sites Central	Audit	1411		1,391	1,391	1,391	1,391	
Scattered Sites Central	Fees and Costs	1430		29,323	29,321	29,321	29,322	
Scattered Sites Central	Site Improvement	1450		3,279	3,279	3,279	3,279	
Scattered Sites Central	Landscape/Erosion Control	1450		2,005	2,005	2,005	2,005	
Scattered Sites Central	Windows Replacement	1460		0	0	0	0	
Scattered Sites Central	General Carpentry (Interior)	1460		38,237	46,995	46,995	46,995	
Scattered Sites Central	General Carpentry (Exterior)	1460		397	397	397	397	
Scattered Sites Central	Paint/Finish	1460		0	0	0	0	
Scattered Sites Central	Structural Repair/Unit Modernization	1460		3,825	3,825	3,825	3,825	
Scattered Sites Central	Mechanical Equip. Upgrades	1460		0	0	0	0	
Scattered Sites Central	Electrical	1460		0	0	0	0	
Scattered Sites Central	Plumbing	1460		12,413	14,772	14,772	14,772	
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Scattered Sites Central	Safety/Security	1460		0	0	0	0	
Scattered Sites Central	Dwelling Disposable Equipment	1465		2,278	2,264	2,264	2,264	
Scattered Sites Central	Dwelling Equipment	1465		0	0	0	0	

Scattered Sites Central	Non-Dwelling Modernization	1470		0	0	0	0	
Scattered Sites Central	Mechanical Equip Upgrades (non-dwelling)	1470		0	0	0	0	
Scattered Sites Central	Roof/Gutter Components (non-dwelling)	1475		4,195	4,182	4,182	4,182	
Scattered Sites Central	Non-Dwelling Equipment	1475		0	0	0	0	
Scattered Sites Central	Non-Dwelling Disposable Equipment	1502		0	0	0	0	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5023								
Scattered Sites South	Operations	1406		44,000	44,000	44,000	44,000	
Scattered Sites South	Rent	1408		2,738	2,738	2,738	2,738	
Scattered Sites South	Staff Training	1408		1,239	1,416	1,416	1,416	
Scattered Sites South	Resident Training	1408		0	0	0	0	
Scattered Sites South	MIS Software Maintenance	1408		6,378	7,766	7,766	7,719	
Scattered Sites South	Receivership	1408		14,135	14,135	10,970	10,970	
Scattered Sites South	Safety	1408		0	0	0	0	
Scattered Sites South	Policy & Procedure Revision	1408		344	202	202	202	
Scattered Sites South	Capital Fund Management Fee	1410		16,911	16,911	16,911	16,911	
Scattered Sites South	Audit	1411		311	311	311	311	
Scattered Sites South	Fees and Costs	1430		17,525	17,525	17,525	17,525	
Scattered Sites South	Site Improvement	1450		13,860	13,860	13,860	13,860	
Scattered Sites South	Landscape/Erosion Control	1450		0	0	0	0	
Scattered Sites South	Windows Replacement	1460		0	0	0	0	
Scattered Sites South	General Carpentry (Interior)	1460		23,436	20,855	20,855	20,855	
Scattered Sites South	General Carpentry (Exterior)	1460		0	0	0	0	
Scattered Sites South	Paint/Finish	1460		0	0	0	0	
Scattered Sites South	Structural Repair/Unit Modernization	1460		17,100	17,100	17,100	17,100	
Scattered Sites South	Mechanical Equip. Upgrades	1460		0	0	0	0	
Scattered Sites South	Electrical	1460		1,600	1,385	1,385	1,385	
Scattered Sites South	Plumbing	1460		5,919	5,920	5,920	5,920	
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Scattered Sites South	Safety/Security	1460		0	0	0	0	
Scattered Sites South	Dwelling Disposable Equipment	1465		1,065	1,065	1,065	1,065	
Scattered Sites South	Dwelling Equipment	1465		0	0	0	0	
Scattered Sites South	Non-Dwelling Modernization	1470		0	0	0	0	
Scattered Sites South	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	

Scattered Sites South	Roof/Gutter Components (non-Dwelling)	1470		0	0	0	0	
Scattered Sites South	Non-Dwelling Equipment	1475		3,080	3,070	3,070	3,070	
Scattered Sites South	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Scattered Sites South	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
5025				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		32,400	32,400	32,400	32,400	
Pemberton Heights	Rent	1408		3,068	3,068	3,068	3,068	
Pemberton Heights	Staff Training	1408		1,163	1,464	1,464	1,464	
Pemberton Heights	Resident Training	1408		0	0	0	0	
Pemberton Heights	MIS Software Maintenance	1408		7,145	8,699	8,699	8,647	
Pemberton Heights	Receivership	1408		15,891	15,891	12,347	12,347	
Pemberton Heights	Safety	1408		0	0	0	0	
Pemberton Heights	Policy & Procedure Revision	1408		385	226	226	226	
Pemberton Heights	Capital Fund Management Fee	1410		18,943	18,943	18,943	18,943	
Pemberton Heights	Audit	1411		1,138	1,138	1,138	1,138	
Pemberton Heights	Fees and Costs	1430		25,475	23,932	23,932	23,303	
Pemberton Heights	Site Improvement	1450		0	0	0	0	
Pemberton Heights	Landscape/Erosion Control	1450		1,100	1,100	1,100	1,100	
Pemberton Heights	Windows Replacement	1460		0	0	0	0	
Pemberton Heights	General Carpentry (Interior)	1460		30,860	54,886	54,886	54,832	
Pemberton Heights	General Carpentry (Exterior)	1460		0	0	0	0	
Pemberton Heights	Paint/Finish	1460		0	0	0	0	
Pemberton Heights	Structural Repair/Unit Modernization	1460		0	0	0	0	
Pemberton Heights	Mechanical Equip. Upgrades	1460		6,050	20,070	20,070	20,070	
Pemberton Heights	Electrical	1460		0	0	0	0	
Pemberton Heights	Plumbing	1460		0	0	0	0	
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Pemberton Heights	Safety/Security	1460		0	0	0	0	
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		548	548	548	548	
Pemberton Heights	Dwelling Equipment	1465		0	0	0	0	
Pemberton Heights	Non-Dwelling Modernization	1470		0	0	0	0	
Pemberton Heights	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	

Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Pemberton Heights	Non-Dwelling Equipment	1475		4,347	4,417	4,417	4,417	
Pemberton Heights	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Pemberton Heights	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: MO16P002501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
5033				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Operations	1406		76,446	76,446	76,446	76,446	
Riverview Gardens	Rent	1408		5,933	5,933	5,933	5,933	
Riverview Gardens	Staff Training	1408		2,450	2,938	2,938	2,938	
Riverview Gardens	Resident Training	1408		0	0	0	0	
Riverview Gardens	MIS Software Maintenance	1408		13,819	16,827	16,827	16,724	
Riverview Gardens	Receivership	1408		30,695	30,695	23,839	23,839	
Riverview Gardens	Safety	1408		0	0	0	0	
Riverview Gardens	Policy & Procedure Revision	1408		745	437	437	437	
Riverview Gardens	Capital Fund Management Fee	1410		36,640	36,640	36,640	36,640	
Riverview Gardens	Audit	1411		2,222	2,222	2,222	2,222	
Riverview Gardens	Fees and Costs	1430		10,416	10,618	10,618	10,618	
Riverview Gardens	Site Improvement	1450		0	0	0	0	
Riverview Gardens	Landscape/Erosion Control	1450		9,250	11,175	11,175	11,175	
Riverview Gardens	Windows Replacement	1460		0	0	0	0	
Riverview Gardens	General Carpentry (Interior)	1460		6,666	0	0	0	
Riverview Gardens	General Carpentry (Exterior)	1460		0	0	0	0	
Riverview Gardens	Paint/Finish	1460		0	0	0	0	
Riverview Gardens	Structural Repair/Unit Modernization	1460		3,575	3,575	3,575	3,575	
Riverview Gardens	Mechanical Equip. Upgrades	1460		0	0	0	0	
Riverview Gardens	Electrical	1460		0	0	0	0	
Riverview Gardens	Plumbing	1460		1,347	1,308	1,308	1,308	
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		0	0	0	0	
Riverview Gardens	Safety/Security	1460		0	0	0	0	
Riverview Gardens	Dwelling Disposable Equipment	1465		10,768	15,577	15,577	15,577	
Riverview Gardens	Dwelling Equipment	1465		0	0	0	0	
Riverview Gardens	Non-Dwelling Modernization	1470		0	0	0	0	

Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		0	0	0	0	
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0	0	0	0	
Riverview Gardens	Non-Dwelling Equipment	1475		7,423	7,402	7,402	7,402	
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		0	0	0	0	
Riverview Gardens	Contingency	1502		0	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

