

<b>Part I: Summary</b>				FFY of Grant: 2016 FFY of Grant Approval: 2016	
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-16 Replacement Housing Factor Grant No: MO16P002501-16 Date of CFFP:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>1</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>1</sup>	449,773			
3	1408 Management Improvements	159,123			
4	1410 Administration (may not exceed 10% of line 21)	224,886			
5	1411 Audit	12,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	145,500			
8	1440 Site Acquisition				
9	1450 Site Improvement	190,000			
10	1460 Dwelling Structures	738,835			
11	1465.1 Dwelling Equipment—Nonexpendable	37,750			
12	1470 Non-dwelling Structures	91,000			
13	1475 Non-dwelling Equipment	200,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,248,867.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Housing Authority of Kansas City, Missouri</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: 501-16 Replacement Housing Factor Grant No: MO16P002501-16 Date of CFFP:			<b>FFY of Grant: 2016</b> <b>FFY of Grant Approval: 2016</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Chouteau	Operations	1406		35,127				
Chouteau	Staff Training	1408		3,500				
Chouteau	Resident Initiative	1408		2,097				
Chouteau	MIS Improvements/Upgrades	1408		7,215				
Chouteau	Audit	1411		1,100				
Chouteau	Fees and Costs	1430		15,000				
Chouteau	Site Improvement	1450		2,500				
Chouteau	Landscape/Erosion Control	1450		3,000				
Chouteau	Windows Replacement	1460		2,000				
Chouteau	General Carpentry	1460		5,000				
Chouteau	Floors	1460		0				
Chouteau	Paint/Finish	1460		11,500				
Chouteau	Structural Repair/Unit Modernization	1460		0				
Chouteau	Mechanical Equip. Upgrades	1460		0				
Chouteau	Electrical	1460		0				
Chouteau	Plumbing	1460		5,000				
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,000				
Chouteau	Safety/Security	1460		1,000				
Chouteau	Dwelling Disposable Equipment	1465		3,000				
Chouteau	Dwelling Equipment	1465		0				
Chouteau	Non-Dwelling Modernization	1470		2,000				
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		2,000				
Chouteau	Roof/Gutter Components (Non-Dwelling)	1470		0				
Chouteau	Non-Dwelling Equipment	1475		18,000				
Chouteau	Non-Dwelling Disposable Equipment	1475		0				
Chouteau	Relocation Costs	1495		0				
Chouteau	Contingency	1502		0				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>		
Guinotte Manor	Operations	1406		57,391					
Guinotte Manor	Staff Training	1408		5,000					
Guinotte Manor	Resident Initiative	1408		3,393					
Guinotte Manor	MIS Improvements/Upgrades	1408		12,828					
Guinotte Manor	Audit	1411		1,300					
Guinotte Manor	Fees and Costs	1430		4,500					
Guinotte Manor	Site Improvement	1450		5,000					
Guinotte Manor	Landscape/Erosion Control	1450		5,000					
Guinotte Manor	Windows Replacement	1460		3,000					
Guinotte Manor	General Carpentry	1460		90,021					
Guinotte Manor	Floors	1460		0					
Guinotte Manor	Paint/Finish	1460		0					
Guinotte Manor	Structural Repair/Unit Modernization	1460		0					
Guinotte Manor	Mechanical Equip. Upgrades	1460		10,000					
Guinotte Manor	Electrical	1460		1,000					
Guinotte Manor	Plumbing	1460		4,000					
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		15,000					
Guinotte Manor	Safety/Security	1460		0					
Guinotte Manor	Dwelling Disposable Equipment	1465		4,000					
Guinotte Manor	Dwelling Equipment	1465		0					
Guinotte Manor	Non-Dwelling Modernization	1470		0					
Guinotte Manor	Mechanical Equip. Upgrades (non-dwelling)	1470		0					
Guinotte Manor	Roof/Gutter Components (Non-Dwelling)	1470		0					
Guinotte Manor	Non-Dwelling Equipment	1475		18,000					
Guinotte Manor	Non-Dwelling Disposable Equipment	1475		0					
Guinotte Manor	Contingency	1502		0					

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
T.B. Watkins/Wayne Miner	Operations	1406		74,438				
T.B. Watkins/Wayne Miner	Staff Training	1408		5,000				
T.B. Watkins/Wayne Miner	Resident Initiative	1408		3,659				
T.B. Watkins/Wayne Miner	MIS Improvements/Upgrades	1408		13,965				
T.B. Watkins/Wayne Miner	Audit	1411		1,550				
T.B. Watkins/Wayne Miner	Fees and Costs	1430		15,500				
T.B. Watkins/Wayne Miner	Site Improvement	1450		15,000				
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		7,000				
T.B. Watkins/Wayne Miner	Windows Replacement	1460		10,000				
T.B. Watkins/Wayne Miner	General Carpentry	1460		4,000				
T.B. Watkins/Wayne Miner	Floors	1460		20,000				
T.B. Watkins/Wayne Miner	Paint/Finish	1460		0				
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		10,000				
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades	1460		15,000				
T.B. Watkins/Wayne Miner	Electrical	1460		5,000				
T.B. Watkins/Wayne Miner	Plumbing	1460		5,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		10,000				
T.B. Watkins/Wayne Miner	Safety/Security	1460		3,000				
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		3,000				
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465		0				
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		5,000				
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		10,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470		0				
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		18,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475		0				
T.B. Watkins/Wayne Miner	Contingency	1502		0				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>1</sup>	
West Bluff	Operations	1406		25,952				
West Bluff	Staff Training	1408		3,500				
West Bluff	Resident Initiative	1408		1,954				
West Bluff	MIS Improvements/Upgrades	1408		3,731				
West Bluff	Audit	1411		1,000				
West Bluff	Fees and Costs	1430		13,500				
West Bluff	Site Improvement	1450		5,500				
West Bluff	Landscape/Erosion Control	1450		6,000				
West Bluff	Windows Replacement	1460		0				
West Bluff	General Carpentry	1460		20,000				
West Bluff	Floors	1460		10,000				
West Bluff	Paint/Finish	1460		0				
West Bluff	Structural Repair/Unit Modernization	1460		0				
West Bluff	Mechanical Equip. Upgrades	1460		0				
West Bluff	Electrical	1460		0				
West Bluff	Plumbing	1460		18,000				
West Bluff	Roof/Gutter Components (Dwelling)	1460		0				
West Bluff	Safety/Security	1460		0				
West Bluff	Dwelling Disposable Residential Equipment	1465		3,500				
West Bluff	Dwelling Equipment	1465		0				
West Bluff	Non-Dwelling Modernization	1470		10,000				
West Bluff	Mechanical Equip. Upgrades (non-dwelling)	1470		0				
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470		0				
West Bluff	Non-Dwelling Equipment	1475		18,000				
West Bluff	Non-Residential Disposable Equipment	1475		0				
West Bluff	Contingency	1502		0				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Brush Creek	Operations	1406		35,397				
Brush Creek	Staff Training	1408		2,500				
Brush Creek	Resident Initiative	1408		1,651				
Brush Creek	MIS Improvements/Upgrades	1408		7,361				
Brush Creek	Audit	1411		1,000				
Brush Creek	Fees and Costs	1430		5,000				
Brush Creek	Site Improvement	1450		11,500				
Brush Creek	Landscape/Erosion Control	1450		2,000				
Brush Creek	Windows Replacement	1460		0				
Brush Creek	General Carpentry	1460		4,000				
Brush Creek	Floors	1460		9,500				
Brush Creek	Paint/Finish	1460		15,000				
Brush Creek	Structural Repair/Unit Modernization	1460		0				
Brush Creek	Mechanical Equip. Upgrades	1460		0				
Brush Creek	Electrical	1460		0				
Brush Creek	Plumbing	1460		0				
Brush Creek	Roof/Gutter Components (Dwelling)	1460		0				
Brush Creek	Safety/Security	1460		5,000				
Brush Creek	Dwelling Disposable Equipment	1465		3,500				
Brush Creek	Dwelling Equipment	1465		0				
Brush Creek	Non-Dwelling Modernization	1470		2,000				
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470		15,000				
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470		0				
Brush Creek	Non-Dwelling Equipment	1475		20,000				
Brush Creek	Non-Dwelling Disposable Equipment	1475		0				
Brush Creek	Relocation Costs	1495		0				
Brush Creek	Contingency	1502		0				

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Dunbar Gardens	Operations	1406		17,046				
Dunbar Gardens	Staff Training	1408		2,500				
Dunbar Gardens	Resident Initiative	1408		1,365				
Dunbar Gardens	MIS Improvements/Upgrades	1408		5,137				
Dunbar Gardens	Audit	1411		500				
Dunbar Gardens	Fees and Costs	1430		12,000				
Dunbar Gardens	Site Improvement	1450		5,500				
Dunbar Gardens	Landscape/Erosion Control	1450		2,000				
Dunbar Gardens	Windows Replacement	1460		0				
Dunbar Gardens	General Carpentry	1460		3,000				
Dunbar Gardens	Floors	1460		12,000				
Dunbar Gardens	Paint/Finish	1460		0				
Dunbar Gardens	Structural Repair/Unit Modernization	1460		0				
Dunbar Gardens	Mechanical Equip. Upgrades	1460		15,000				
Dunbar Gardens	Electrical	1460		0				
Dunbar Gardens	Plumbing	1460		0				
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		0				
Dunbar Gardens	Safety/Security	1460		0				
Dunbar Gardens	Dwelling Disposable Equipment	1465		3,500				
Dunbar Gardens	Dwelling Equipment	1465		0				
Dunbar Gardens	Non-Dwelling Modernization	1470		10,000				
Dunbar Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		0				
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0				
Dunbar Gardens	Non-Dwelling Equipment	1475		18,000				
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		0				
Dunbar Gardens	Contingency	1502		0				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>		
Scattered Sites North	Operations	1406		45,877					
Scattered Sites North	Staff Training	1408		2,500					
Scattered Sites North	Resident Initiative	1408		1,714					
Scattered Sites North	MIS Improvements/Upgrades	1408		9,560					
Scattered Sites North	Audit	1411		1,100					
Scattered Sites North	Fees and Costs	1430		15,000					
Scattered Sites North	Site Improvement	1450		15,000					
Scattered Sites North	Landscape/Erosion Control	1450		7,000					
Scattered Sites North	Windows Replacement	1460		2,000					
Scattered Sites North	General Carpentry	1460		20,000					
Scattered Sites North	Floors	1460		12,500					
Scattered Sites North	Paint/Finish	1460		8,000					
Scattered Sites North	Structural Repair/Unit Modernization	1460		6,500					
Scattered Sites North	Mechanical Equip. Upgrades	1460		11,000					
Scattered Sites North	Electrical	1460		0					
Scattered Sites North	Plumbing	1460		6,500					
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		12,500					
Scattered Sites North	Safety/Security	1460		0					
Scattered Sites North	Dwelling Disposable Equipment	1465		2,250					
Scattered Sites North	Dwelling Equipment	1465		0					
Scattered Sites North	Non-Dwelling Modernization	1470		0					
Scattered Sites North	Mechanical Equip. Upgrades (non-dwelling)	1470		0					
Scattered Sites North	Roof/Gutter Components (Non-Dwelling)	1470		0					
Scattered Sites North	Non-Dwelling Equipment	1475		18,000					
Scattered Sites North	Non-Dwelling Disposable Equipment	1475		0					
Scattered Sites North	Contingency	1502		0					

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Scattered Sites Central	Operations	1406		38,231				
Scattered Sites Central	Staff Training	1408		5,000				
Scattered Sites Central	Resident Initiative	1408		1,595				
Scattered Sites Central	MIS Improvements/Upgrades	1408		8,050				
Scattered Sites Central	Audit	1411		1,100				
Scattered Sites Central	Fees and Costs	1430		15,000				
Scattered Sites Central	Site Improvement	1450		20,000				
Scattered Sites Central	Landscape/Erosion Control	1450		5,000				
Scattered Sites Central	Windows Replacement	1460		0				
Scattered Sites Central	General Carpentry	1460		3,000				
Scattered Sites Central	Floors	1460		12,500				
Scattered Sites Central	Paint/Finish	1460		20,000				
Scattered Sites Central	Structural Repair/Unit Modernization	1460		10,000				
Scattered Sites Central	Mechanical Equip. Upgrades	1460		4,500				
Scattered Sites Central	Electrical	1460		2,000				
Scattered Sites Central	Plumbing	1460		10,000				
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		20,000				
Scattered Sites Central	Safety/Security	1460		0				
Scattered Sites Central	Dwelling Disposable Equipment	1465		3,500				
Scattered Sites Central	Dwelling Equipment	1465		0				
Scattered Sites Central	Non-Dwelling Modernization	1470		0				
Scattered Sites Central	Mechanical Equip Upgrades (non-dwelling)	1470		0				
Scattered Sites Central	Roof/Gutter Components (Non-Dwelling)	1470		0				
Scattered Sites Central	Non-Dwelling Equipment	1475		18,000				
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475		0				
Scattered Sites Central	Relocation Costs	1495		0				
Scattered Sites Central	Contingency	1502		0				

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Scattered Sites South	Operations	1406		28,066				
Scattered Sites South	Staff Training	1408		5,000				
Scattered Sites South	Resident Initiative	1408		1,437				
Scattered Sites South	MIS Improvements/Upgrades	1408		7,372				
Scattered Sites South	Audit	1411		1,000				
Scattered Sites South	Fees and Costs	1430		15,000				
Scattered Sites South	Site Improvement	1450		10,000				
Scattered Sites South	Landscape/Erosion Control	1450		10,000				
Scattered Sites South	Windows Replacement	1460		0				
Scattered Sites South	General Carpentry	1460		12,500				
Scattered Sites South	Floors	1460		12,500				
Scattered Sites South	Paint/Finish	1460		15,000				
Scattered Sites South	Structural Repair/Unit Modernization	1460		15,000				
Scattered Sites South	Mechanical Equip. Upgrades	1460		4,500				
Scattered Sites South	Electrical	1460		2,000				
Scattered Sites South	Plumbing	1460		15,000				
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		15,000				
Scattered Sites South	Safety/Security	1460		0				
Scattered Sites South	Dwelling Disposable Equipment	1465		3,500				
Scattered Sites South	Dwelling Equipment	1465		0				
Scattered Sites South	Non-Dwelling Modernization	1470		0				
Scattered Sites South	Mechanical Equip. Upgrades (non-dwelling)	1470		0				
Scattered Sites South	Roof/Gutter Components (Non-Dwelling)	1470		0				
Scattered Sites South	Non-Dwelling Equipment	1475		18,000				
Scattered Sites South	Non-Dwelling Disposable Equipment	1475		0				
Scattered Sites South	Contingency	1502		0				

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				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Pemberton Heights	Operations	1406		31,439				
Pemberton Heights	Staff Training	1408		2,500				
Pemberton Heights	Resident Initiative	1408		1,589				
Pemberton Heights	MIS Improvements/Upgrades	1408		7,948				
Pemberton Heights	Audit	1411		1,050				
Pemberton Heights	Fees and Costs	1430		20,000				
Pemberton Heights	Site Improvement	1450		5,000				
Pemberton Heights	Landscape/Erosion Control	1450		3,000				
Pemberton Heights	Windows Replacement	1460		6,000				
Pemberton Heights	General Carpentry	1460		15,000				
Pemberton Heights	Floors	1460		7,500				
Pemberton Heights	Paint/Finish	1460		0				
Pemberton Heights	Structural Repair/Unit Modernization	1460		0				
Pemberton Heights	Mechanical Equip. Upgrades	1460		15,000				
Pemberton Heights	Electrical	1460		0				
Pemberton Heights	Plumbing	1460		0				
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460		0				
Pemberton Heights	Safety/Security	1460		15,000				
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		4,000				
Pemberton Heights	Dwelling Equipment	1465		0				
Pemberton Heights	Non-Dwelling Modernization	1470		25,000				
Pemberton Heights	Mechanical Equip. Upgrades (non-dwelling)	1470		0				
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470		0				
Pemberton Heights	Non-Dwelling Equipment	1475		18,000				
Pemberton Heights	Non-Dwelling Disposable Equipment	1475		0				
Pemberton Heights	Contingency	1502		0				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Housing Authority of Kansas City, Missouri</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: 501-16 Replacement Housing Factor Grant No: MO16P002501-16 Date of CFFP:			<b>FFY of Grant: 2016</b> <b>FFY of Grant Approval: 2016</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Riverview Gardens	Operations	1406		60,809				
Riverview Gardens	Staff Training	1408		5,000				
Riverview Gardens	Resident Initiative	1408		3,446				
Riverview Gardens	MIS Improvements/Upgrades	1408		10,056				
Riverview Gardens	Audit	1411		1,300				
Riverview Gardens	Fees and Costs	1430		15,000				
Riverview Gardens	Site Improvement	1450		35,000				
Riverview Gardens	Landscape/Erosion Control	1450		10,000				
Riverview Gardens	Windows Replacement	1460		0				
Riverview Gardens	General Carpentry	1460		25,000				
Riverview Gardens	Floors	1460		22,814				
Riverview Gardens	Paint/Finish	1460		0				
Riverview Gardens	Structural Repair/Unit Modernization	1460		0				
Riverview Gardens	Mechanical Equip. Upgrades	1460		15,000				
Riverview Gardens	Electrical	1460		17,000				
Riverview Gardens	Plumbing	1460		0				
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		0				
Riverview Gardens	Safety/Security	1460		5,000				
Riverview Gardens	Dwelling Disposable Equipment	1465		4,000				
Riverview Gardens	Dwelling Equipment	1465		0				
Riverview Gardens	Non-Dwelling Modernization	1470		10,000				
Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		0				
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470		0				
Riverview Gardens	Non-Dwelling Equipment	1475		18,000				
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		0				
Riverview Gardens	Contingency	1502		0				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: Housing Authority of Kansas City, Missouri</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: 501-16 Replacement Housing Factor Grant No: MO16P002501-16 Date of CFFP:			<b>FFY of Grant: 2016</b> <b>FFY of Grant Approval: 2016</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
PHA Wide	Capital Fund Management Fee	1410		224,886				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.