

Part I: Summary				FFY of Grant: 2015 FFY of Grant Approval: 2015	
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P002501-15 Date of CFFP:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ¹	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ¹	520,294			
3	1408 Management Improvements	122,123			
4	1410 Administration (may not exceed 10% of line 21)	224,886			
5	1411 Audit	12,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	145,500			
8	1440 Site Acquisition				
9	1450 Site Improvement	185,000			
10	1460 Dwelling Structures	857,314			
11	1465.1 Dwelling Equipment—Nonexpendable	37,750			
12	1470 Non-dwelling Structures	104,000			
13	1475 Non-dwelling Equipment	40,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,248,867.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P002501-15 Date of CFFP:			FFY of Grant: 2015 FFY of Grant Approval: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Chouteau	Operations	1406		40,635				
Chouteau	Staff Training	1408		3,500				
Chouteau	Resident Training	1408		1,550				
Chouteau	MIS Software Maintenance	1408		4,872				
Chouteau	Audit	1411		1,100				
Chouteau	Fees and Costs	1430		15,000				
Chouteau	Site Improvement	1450		4,500				
Chouteau	Landscape/Erosion Control	1450		1,000				
Chouteau	Windows Replacement	1460		2,000				
Chouteau	General Carpentry	1460		5,000				
Chouteau	Floors	1460						
Chouteau	Paint/Finish	1460						
Chouteau	Structural Repair/Unit Modernization	1460						
Chouteau	Mechanical Equip. Upgrades	1460		11,500				
Chouteau	Electrical	1460						
Chouteau	Plumbing	1460		5,000				
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,000				
Chouteau	Safety/Security	1460		1,000				
Chouteau	Dwelling Disposable Equipment	1465		3,000				
Chouteau	Dwelling Equipment	1465						
Chouteau	Non-Dwelling Modernization	1470		2,000				
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		2,000				
Chouteau	Roof/Gutter Components (Non-Dwelling)	1470						
Chouteau	Non-Dwelling Equipment	1475		1,000				
Chouteau	Non-Dwelling Disposable Equipment	1475						
Chouteau	Relocation Costs	1495						
Chouteau	Contingency	1502						

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Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P002501-15 Date of CFFP:			FFY of Grant: 2015 FFY of Grant Approval: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Guinotte Manor	Operations	1406		66,390				
Guinotte Manor	Staff Training	1408		5,000				
Guinotte Manor	Resident Training	1408		2,500				
Guinotte Manor	MIS Software Maintenance	1408		9,000				
Guinotte Manor	Audit	1411		1,300				
Guinotte Manor	Fees and Costs	1430		4,500				
Guinotte Manor	Site Improvement	1450		5,000				
Guinotte Manor	Landscape/Erosion Control	1450		5,000				
Guinotte Manor	Windows Replacement	1460		3,000				
Guinotte Manor	General Carpentry	1460		20,000				
Guinotte Manor	Floors	1460						
Guinotte Manor	Paint/Finish	1460						
Guinotte Manor	Structural Repair/Unit Modernization	1460						
Guinotte Manor	Mechanical Equip. Upgrades	1460		10,000				
Guinotte Manor	Electrical	1460		1,000				
Guinotte Manor	Plumbing	1460		4,000				
Guinotte Manor	Roof/Gutter Components (Dwelling)	1460		15,000				
Guinotte Manor	Safety/Security	1460						
Guinotte Manor	Dwelling Disposable Equipment	1465		4,000				
Guinotte Manor	Dwelling Equipment	1465						
Guinotte Manor	Non-Dwelling Modernization	1470		18,500				
Guinotte Manor	Mechanical Equip. Upgrades (non-dwelling)	1470						
Guinotte Manor	Roof/Gutter Components (Non-Dwelling)	1470						
Guinotte Manor	Non-Dwelling Equipment	1475		3,000				
Guinotte Manor	Non-Dwelling Disposable Equipment	1475						
Guinotte Manor	Contingency	1502						

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
T.B. Watkins/Wayne Miner	Operations	1406		86,109				
T.B. Watkins/Wayne Miner	Staff Training	1408		5,000				
T.B. Watkins/Wayne Miner	Resident Training	1408		2,500				
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		9,000				
T.B. Watkins/Wayne Miner	Audit	1411		1,550				
T.B. Watkins/Wayne Miner	Fees and Costs	1430		15,500				
T.B. Watkins/Wayne Miner	Site Improvement	1450		12,000				
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		10,000				
T.B. Watkins/Wayne Miner	Windows Replacement	1460		10,000				
T.B. Watkins/Wayne Miner	General Carpentry	1460		4,000				
T.B. Watkins/Wayne Miner	Floors	1460		20,000				
T.B. Watkins/Wayne Miner	Paint/Finish	1460						
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		10,000				
T.B. Watkins/Wayne	Mechanical Equip. Upgrades	1460		15,000				
T.B. Watkins/Wayne Miner	Electrical	1460		5,000				
T.B. Watkins/Wayne Miner	Plumbing	1460		15,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		10,000				
T.B. Watkins/Wayne Miner	Safety/Security	1460		3,000				
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		3,000				
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465						
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		5,000				
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgrades (non-dwelling)	1470		10,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non-Dwelling)	1470		30,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475		5,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475						
T.B. Watkins/Wayne Miner	Contingency	1502			0			

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ¹	
West Bluff	Operations	1406		30,021				
West Bluff	Staff Training	1408		3,500				
West Bluff	Resident Training	1408		1,550				
West Bluff	MIS Software Maintenance	1408		2,000				
West Bluff	Audit	1411		1,000				
West Bluff	Fees and Costs	1430		13,500				
West Bluff	Site Improvement	1450		7,500				
West Bluff	Landscape/Erosion Control	1450		4,000				
West Bluff	Windows Replacement	1460		0				
West Bluff	General Carpentry	1460		20,000				
West Bluff	Floors	1460		1,000				
West Bluff	Paint/Finish	1460						
West Bluff	Structural Repair/Unit Modernization	1460						
West Bluff	Mechanical Equip. Upgrades	1460		10,000				
West Bluff	Electrical	1460						
West Bluff	Plumbing	1460		3,000				
West Bluff	Roof/Gutter Components (Dwelling)	1460						
West Bluff	Safety/Security	1460						
West Bluff	Dwelling Disposable Residential Equipment	1465		3,500				
West Bluff	Dwelling Equipment	1465						
West Bluff	Non-Dwelling Modernization	1470						
West Bluff	Mechanical Equip. Upgrades (non-dwelling)	1470						
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470						
West Bluff	Non-Dwelling Equipment	1475		1,000				
West Bluff	Non-Residential Disposable Equipment	1475						
West Bluff	Contingency	1502						

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Brush Creek	Operations	1406		40,947				
Brush Creek	Staff Training	1408		2,500				
Brush Creek	Resident Training	1408		1,100				
Brush Creek	MIS Software Maintenance	1408		5,000				
Brush Creek	Audit	1411		1,000				
Brush Creek	Fees and Costs	1430		5,000				
Brush Creek	Site Improvement	1450		10,000				
Brush Creek	Landscape/Erosion Control	1450		3,500				
Brush Creek	Windows Replacement	1460						
Brush Creek	General Carpentry	1460		4,000				
Brush Creek	Floors	1460		9,500				
Brush Creek	Paint/Finish	1460						
Brush Creek	Structural Repair/Unit Modernization	1460						
Brush Creek	Mechanical Equip. Upgrades	1460						
Brush Creek	Electrical	1460						
Brush Creek	Plumbing	1460		20,000				
Brush Creek	Roof/Gutter Components (Dwelling)	1460						
Brush Creek	Safety/Security	1460						
Brush Creek	Dwelling Disposable Equipment	1465		3,500				
Brush Creek	Dwelling Equipment	1465						
Brush Creek	Non-Dwelling Modernization	1470		2,000				
Brush Creek	Mechanical Equip. Upgrades (non-dwelling)	1470		15,000				
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470						
Brush Creek	Non-Dwelling Equipment	1475		2,000				
Brush Creek	Non-Dwelling Disposable Equipment	1475						
Brush Creek	Relocation Costs	1495						
Brush Creek	Contingency	1502						

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Dunbar Gardens	Operations	1406		19,719				
Dunbar Gardens	Staff Training	1408		2,500				
Dunbar Gardens	Resident Training	1408		1,100				
Dunbar Gardens	MIS Software Maintenance	1408		4,000				
Dunbar Gardens	Audit	1411		500				
Dunbar Gardens	Fees and Costs	1430		12,000				
Dunbar Gardens	Site Improvement	1450		5,500				
Dunbar Gardens	Landscape/Erosion Control	1450		2,000				
Dunbar Gardens	Windows Replacement	1460		30,000				
Dunbar Gardens	General Carpentry	1460		3,000				
Dunbar Gardens	Floors	1460		12,000				
Dunbar Gardens	Paint/Finish	1460		15,000				
Dunbar Gardens	Structural Repair/Unit Modernization	1460						
Dunbar Gardens	Mechanical Equip. Upgrades	1460		15,000				
Dunbar Gardens	Electrical	1460						
Dunbar Gardens	Plumbing	1460						
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		65,000				
Dunbar Gardens	Safety/Security	1460						
Dunbar Gardens	Dwelling Disposable Equipment	1465		3,500				
Dunbar Gardens	Dwelling Equipment	1465						
Dunbar Gardens	Non-Dwelling Modernization	1470		2,000				
Dunbar Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470						
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Dunbar Gardens	Non-Dwelling Equipment	1475		2,000				
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475						
Dunbar Gardens	Contingency	1502						

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Pemberton Heights	Operations	1406		36,368				
Pemberton Heights	Staff Training	1408		2,500				
Pemberton Heights	Resident Training	1408		1,100				
Pemberton Heights	MIS Software Maintenance	1408		5,851				
Pemberton Heights	Audit	1411		1,050				
Pemberton Heights	Fees and Costs	1430		20,000				
Pemberton Heights	Site Improvement	1450		20,000				
Pemberton Heights	Landscape/Erosion Control	1450		3,000				
Pemberton Heights	Windows Replacement	1460		6,000				
Pemberton Heights	General Carpentry	1460		15,000				
Pemberton Heights	Floors	1460		7,500				
Pemberton Heights	Paint/Finish	1460		50,000				
Pemberton Heights	Structural Repair/Unit Modernization	1460						
Pemberton Heights	Mechanical Equip. Upgrades	1460		15,000				
Pemberton Heights	Electrical	1460						
Pemberton Heights	Plumbing	1460		75,000				
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460						
Pemberton Heights	Safety/Security	1460		5,000				
Pemberton Heights	Dwelling Disposable Residential Equipment	1465		4,000				
Pemberton Heights	Dwelling Equipment	1465						
Pemberton Heights	Non-Dwelling Modernization	1470						
Pemberton Heights	Mechanical Equip. Upgrades (non-dwelling)	1470						
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470						
Pemberton Heights	Non-Dwelling Equipment	1475		10,000				
Pemberton Heights	Non-Dwelling Disposable Equipment	1475						
Pemberton Heights	Contingency	1502						

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PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P002501-15 Date of CFFP:			FFY of Grant: 2015 FFY of Grant Approval: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Riverview Gardens	Operations	1406		70,345				
Riverview Gardens	Staff Training	1408		5,000				
Riverview Gardens	Resident Training	1408		2,500				
Riverview Gardens	MIS Software Maintenance	1408		6,000				
Riverview Gardens	Audit	1411		1,300				
Riverview Gardens	Fees and Costs	1430		15,000				
Riverview Gardens	Site Improvement	1450		15,000				
Riverview Gardens	Landscape/Erosion Control	1450		10,000				
Riverview Gardens	Windows Replacement	1460						
Riverview Gardens	General Carpentry	1460		22,814				
Riverview Gardens	Floors	1460						
Riverview Gardens	Paint/Finish	1460						
Riverview Gardens	Structural Repair/Unit Modernization	1460						
Riverview Gardens	Mechanical Equip. Upgrades	1460		15,000				
Riverview Gardens	Electrical	1460						
Riverview Gardens	Plumbing	1460						
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460						
Riverview Gardens	Safety/Security	1460						
Riverview Gardens	Dwelling Disposable Equipment	1465		4,000				
Riverview Gardens	Dwelling Equipment	1465						
Riverview Gardens	Non-Dwelling Modernization	1470		10,000				
Riverview Gardens	Mechanical Equip. Upgrades (non-dwelling)	1470		7,500				
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Riverview Gardens	Non-Dwelling Equipment	1475		3,000				
Riverview Gardens	Non-Dwelling Disposable Equipment	1475						
Riverview Gardens	Contingency	1502						

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Scattered Sites Central	Operations	1406		44,225				
Scattered Sites Central	Staff Training	1408		5,000				
Scattered Sites Central	Resident Training	1408		1,000				
Scattered Sites Central	MIS Software Maintenance	1408		5,500				
Scattered Sites Central	Audit	1411		1,100				
Scattered Sites Central	Fees and Costs	1430		15,000				
Scattered Sites Central	Site Improvement	1450		15,000				
Scattered Sites Central	Landscape/Erosion Control	1450		10,000				
Scattered Sites Central	Windows Replacement	1460		12,000				
Scattered Sites Central	General Carpentry	1460		3,000				
Scattered Sites Central	Floors	1460		12,500				
Scattered Sites Central	Paint/Finish	1460		15,000				
Scattered Sites Central	Structural Repair/Unit Modernization	1460		15,000				
Scattered Sites Central	Mechanical Equip. Upgrades	1460		4,500				
Scattered Sites Central	Electrical	1460		2,000				
Scattered Sites Central	Plumbing	1460		15,000				
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		15,000				
Scattered Sites Central	Safety/Security	1460						
Scattered Sites Central	Dwelling Disposable Equipment	1465		3,500				
Scattered Sites Central	Dwelling Equipment	1465						
Scattered Sites Central	Non-Dwelling Modernization	1470						
Scattered Sites Central	Mechanical Equip Upgrades (non-dwelling)	1470						
Scattered Sites Central	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites Central	Non-Dwelling Equipment	1475		4,000				
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475						
Scattered Sites Central	Relocation Costs	1495						
Scattered Sites Central	Contingency	1502						

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Scattered Sites South	Operations	1406		32,466				
Scattered Sites South	Staff Training	1408		5,000				
Scattered Sites South	Resident Training	1408		1,000				
Scattered Sites South	MIS Software Maintenance	1408		5,500				
Scattered Sites South	Audit	1411		1,000				
Scattered Sites South	Fees and Costs	1430		15,000				
Scattered Sites South	Site Improvement	1450		10,000				
Scattered Sites South	Landscape/Erosion Control	1450		10,000				
Scattered Sites South	Windows Replacement	1460		2,500				
Scattered Sites South	General Carpentry	1460		12,500				
Scattered Sites South	Floors	1460		12,500				
Scattered Sites South	Paint/Finish	1460		15,000				
Scattered Sites South	Structural Repair/Unit Modernization	1460		15,000				
Scattered Sites South	Mechanical Equip. Upgrades	1460		4,500				
Scattered Sites South	Electrical	1460		2,000				
Scattered Sites South	Plumbing	1460		15,000				
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		15,000				
Scattered Sites South	Safety/Security	1460						
Scattered Sites South	Dwelling Disposable Equipment	1465		3,500				
Scattered Sites South	Dwelling Equipment	1465						
Scattered Sites South	Non-Dwelling Modernization	1470						
Scattered Sites South	Mechanical Equip. Upgrades (non-dwelling)	1470						
Scattered Sites South	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites South	Non-Dwelling Equipment	1475		4,000				
Scattered Sites South	Non-Dwelling Disposable Equipment	1475						
Scattered Sites South	Contingency	1502						

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				Original	Revised ¹	Funds Obligated ¹	Funds Expended ¹	
Scattered Sites North	Operations	1406		53,070				
Scattered Sites North	Staff Training	1408		2,500				
Scattered Sites North	Resident Training	1408		1,000				
Scattered Sites North	MIS Software Maintenance	1408		6,500				
Scattered Sites North	Audit	1411		1,100				
Scattered Sites North	Fees and Costs	1430		15,000				
Scattered Sites North	Site Improvement	1450		15,000				
Scattered Sites North	Landscape/Erosion Control	1450		7,000				
Scattered Sites North	Windows Replacement	1460		2,000				
Scattered Sites North	General Carpentry	1460		20,000				
Scattered Sites North	Floors	1460		12,500				
Scattered Sites North	Paint/Finish	1460		8,000				
Scattered Sites North	Structural Repair/Unit Modernization	1460		6,500				
Scattered Sites North	Mechanical Equip. Upgrades	1460		11,000				
Scattered Sites North	Electrical	1460						
Scattered Sites North	Plumbing	1460		6,500				
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		12,500				
Scattered Sites North	Safety/Security	1460						
Scattered Sites North	Dwelling Disposable Equipment	1465		2,250				
Scattered Sites North	Dwelling Equipment	1465						
Scattered Sites North	Non-Dwelling Modernization	1470						
Scattered Sites North	Mechanical Equip. Upgrades (non-dwelling)	1470						
Scattered Sites North	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites North	Non-Dwelling Equipment	1475		5,000				
Scattered Sites North	Non-Dwelling Disposable Equipment	1475						
Scattered Sites North	Contingency	1502		0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

