Expires 04/30/2011

Part I: Su	ımmary						•
	ne: Housing Authority Grant Type and Number						f Grant: 2015
of Kansas	Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P0					FFY of	f Grant Approval: 2015
	Replacement Housing Factor Grant No: MO16P0	02501-	15				
T	Date of CFFP:						
Type of C	al Annual Statement Reserve for Disasters/Emergencies			Revised Annual State			`
	mance and Evaluation Report for Period Ending:			Final Performance an			)
Line	Summary by Development Account	l	Total Fer	timated Cost			etual Cost 1
Line	Summary by Development Account	Origi		Revised <sup>1</sup>	Obligated	Total AC	Expended
1	Total non-CFP Funds	Origi	1141	Reviseu	Obligated		Expended
2	1406 Operations (may not exceed 20% of line 21) <sup>1</sup>	520,2	94				
3	1408 Management Improvements	122,1					
4	1410 Administration (may not exceed 10% of line 21)	224,8					
5	1411 Audit	12,00					
6	1415 Liquidated Damages	,	<u> </u>				
7	1430 Fees and Costs	145,5	00				
8	1440 Site Acquisition	,					
9	1450 Site Improvement	185,0	00				
10	1460 Dwelling Structures	857,3	14				
11	1465.1 Dwelling Equipment—Nonexpendable	37,75	0				
12	1470 Non-dwelling Structures	104,0	00				
13	1475 Non-dwelling Equipment	40,00	0				
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,24	8,867.00				
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature	of Executive Director Date		Signature of Publi	ic Housing Director		D	Oate
1							

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 <sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
 <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 <sup>4</sup> RHF funds shall be included here.

PHA Name: Housing Authority	of Kansas City, Missouri  Grant Type and Num Capital Fund Program Replacement Housing Date of CFFP:	Grant No: 501-15	016P002501-	F	FFY of Grant 2015 FFY of Grant Approval: 2015					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total A	Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>			
Chouteau	Operations	1406		40,635						
Chouteau	Staff Training	1408		3,500						
Chouteau	Resident Training	1408		1,550						
Chouteau	MIS Software Maintenance	1408		4,872						
Chouteau	Audit	1411		1,100						
Chouteau	Fees and Costs	1430		15,000						
Chouteau	Site Improvement	1450		4,500						
Chouteau	Landscape/Erosion Control	1450		1,000						
Chouteau	Windows Replacement	1460		2,000						
Chouteau	General Carpentry	1460		5,000						
Chouteau	Floors	1460								
Chouteau	Paint/Finish	1460								
Chouteau	Structural Repair/Unit Modernization	1460								
Chouteau	Mechanical Equip. Upgrades	1460		11,500						
Chouteau	Electrical	1460								
Chouteau	Plumbing	1460		5,000						
Chouteau	Roof/Gutter Components (Dwelling)	1460		2,000						
Chouteau	Safety/Security	1460		1,000						
Chouteau	Dwelling Disposable Equipment	1465		3,000						
Chouteau	Dwelling Equipment	1465								
Chouteau	Non-Dwelling Modernization	1470		2,000						
Chouteau	Mechanical Equipment Upgrades/non-dwelling	1470		2,000						
Chouteau	Roof/Gutter Components (Non-Dwelling)	1470								
Chouteau	Non-Dwelling Equipment	1475		1,000						
Chouteau	Non-Dwelling Disposable Equipment	1475								
Chouteau	Relocation Costs	1495								
Chouteau	Contingency	1502								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Development Number Name/PHA-Wide Activities	Cananal Description of Ma	Date of CFFP:	Grant No: 501-15 Factor Grant No: M	IO16P002501	-15	FFY of Grant 2015 FFY of Grant Approval: 2015					
(41116) 1 111 1 11 140 1 140 1 141 1	General Description of Ma	ajor Work Categories	Development Account No.	Quantity	Total Es	stimated Cost	Total A	ctual Cost	Status of Work		
			11000 0110 1100		Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	77 0211		
Guinotte Manor	Operations		1406		66,390						
Guinotte Manor	Staff Training		1408		5,000						
Guinotte Manor	Resident Training		1408		2,500						
Guinotte Manor	MIS Software Maintenance	2	1408		9,000						
Guinotte Manor	Audit		1411		1,300						
Guinotte Manor	Fees and Costs		1430		4,500						
Guinotte Manor	Site Improvement		1450		5,000						
Guinotte Manor	Landscape/Erosion Control	1	1450		5,000						
Guinotte Manor	Windows Replacement		1460		3,000						
Guinotte Manor	General Carpentry		1460		20,000						
Guinotte Manor	Floors		1460								
Guinotte Manor	Paint/Finish		1460								
Guinotte Manor	Structural Repair/Unit Mod	dernization	1460								
Guinotte Manor	Mechanical Equip. Upgrad	es	1460		10,000						
Guinotte Manor	Electrical		1460		1,000						
Guinotte Manor	Plumbing		1460		4,000						
Guinotte Manor	Roof/Gutter Components (	Dwelling)	1460		15,000						
Guinotte Manor	Safety/Security		1460								
Guinotte Manor	Dwelling Disposable Equip	oment	1465		4,000						
Guinotte Manor	Dwelling Equipment		1465								
Guinotte Manor	Non-Dwelling Modernizati	ion	1470		18,500						
Guinotte Manor	Mechanical Equip. Upgrad	es (non-dwelling)	1470								
Guinotte Manor	Roof/Gutter Components (	Non-Dwelling)	1470								
Guinotte Manor	Non-Dwelling Equipment		1475		3,000						
Guinotte Manor	Non-Dwelling Disposable	Equipment	1475								
Guinotte Manor	Contingency		1502								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages PHA Name: Housing Authority	of Kansas City, Missouri	Grant Type and Nun Capital Fund Program Replacement Housing Date of CFFP:	Grant No: 501-15	MO16P002501	т	FFY of Grant: FFY of Grant	2015 Approval: 201	5	
Development Number Name/PHA-Wide Activities	General Description of M	Iajor Work Categories	Development Account No.	Quantity	Total Est	imated Cost	Total Ac	ctual Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
T.B. Watkins/Wayne Miner	Operations		1406		86,109			•	
T.B. Watkins/Wayne Miner	Staff Training		1408		5,000				
T.B. Watkins/Wayne Miner	Resident Training		1408		2,500				
T.B. Watkins/Wayne Miner	MIS Software Maintenan	ce	1408		9,000				
T.B. Watkins/Wayne Miner	Audit		1411		1,550				
T.B. Watkins/Wayne Miner	Fees and Costs	·	1430		15,500				
T.B. Watkins/Wayne Miner	Site Improvement		1450		12,000				
T.B. Watkins/Wayne Miner	Landscape/Erosion Contr	ol	1450		10,000				
T.B. Watkins/Wayne Miner	Windows Replacement		1460		10,000				
T.B. Watkins/Wayne Miner	General Carpentry		1460		4,000				
T.B. Watkins/Wayne Miner	Floors		1460		20,000				
T.B. Watkins/Wayne Miner	Paint/Finish		1460						
T.B. Watkins/Wayne Miner	Structural Repair/Unit Mo	odernization	1460		10,000				
T.B. Watkins/Wayne	Mechanical Equip. Upgra	des	1460		15,000				
T.B. Watkins/Wayne Miner	Electrical		1460		5,000				
T.B. Watkins/Wayne Miner	Plumbing		1460		15,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components	(Dwelling)	1460		10,000				
T.B. Watkins/Wayne Miner	Safety/Security		1460		3,000				
T.B. Watkins/Wayne Miner	Dwelling Disposable Equ	ipment	1465		3,000				
T.B. Watkins/Wayne Miner	Dwelling Equipment		1465						
T.B. Watkins/Wayne Miner	Non-Dwelling Moderniza	tion	1470		5,000				
T.B. Watkins/Wayne Miner	Mechanical Equip. Upgra	des (non-dwelling)	1470		10,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components	(Non-Dwelling)	1470		30,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	t	1475		5,000				
T.B. Watkins/Wayne Miner	Non-Dwelling Disposabl	e Equipment	1475						
T.B. Watkins/Wayne Miner	Contingency		1502			0			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages PHA Name: Housing Authority	y of Kansas City, Missouri	Grant Type and No Capital Fund Progra Replacement Housin Date of CFFP:	umber m Grant No: 501-15 ng Factor Grant No:	MO16P00250	1-15	FFY of Grant Approval: 2015					
Development Number	General Description of		Development	Quantity		Estimated	Total Actual	Cost	Status of		
Name/PHA-Wide Activities	Categorie	3	Account No.			Cost			Work		
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>1</sup>			
West Bluff	Operations		1406		30,021						
West Bluff	Staff Training		1408		3,500						
West Bluff	Resident Training		1408		1,550						
West Bluff	MIS Software Maintenance		1408		2,000						
West Bluff	Audit		1411		1,000						
West Bluff	Fees and Costs		1430		13,500						
West Bluff	Site Improvement		1450		7,500						
West Bluff	Landscape/Erosion Control	1			4,000						
West Bluff	Windows Replacement		1460		0						
West Bluff	General Carpentry		1460		20,000						
West Bluff	Floors		1460		1,000						
West Bluff	Paint/Finish		1460								
West Bluff	Structural Repair/Unit Mode	ernization	1460								
West Bluff	Mechanical Equip. Upgrade	S	1460		10,000						
West Bluff	Electrical		1460								
West Bluff	Plumbing		1460		3,000						
West Bluff	Roof/Gutter Components (D	(welling)	1460								
West Bluff	Safety/Security		1460								
West Bluff	Dwelling Disposable Reside	ential Equipment	1465		3,500						
West Bluff	Dwelling Equipment		1465								
West Bluff	Non-Dwelling Modernization	on	1470								
West Bluff	Mechanical Equip. Upgrade	s (non-dwelling)	1470								
West Bluff	Roof/Gutter Components (N	Ion-Dwelling)	1470								
West Bluff	Non-Dwelling Equipment	<del>-</del>	1475		1,000						
West Bluff	Non-Residential Disposable	Equipment	1475								
West Bluff	Contingency	· -	1502								

 $<sup>^{\</sup>rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $<sup>^{2}\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages PHA Name: Housing Authority	• /	Grant Type and N Capital Fund Progr Replacement House Date of CFFP:	am Grant No: 501-	15 o: MO16P00	2501-15		rant: 2015 rant Approval:	2015	
Development Number	General Description of N	Major Work	Development	Quantity	Total Estin	nated Cost	Total Actual	Cost	Status of Work
Name/PHA-Wide Activities	Categories		Account No.					1	
					Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Brush Creek	Operations		1406		40,947				
Brush Creek	Staff Training		1408		2,500				
Brush Creek	Resident Training		1408		1,100				
Brush Creek	MIS Software Maintenance		1408		5,000				
Brush Creek	Audit		1411		1,000				
Brush Creek	Fees and Costs		1430		5,000				
Brush Creek	Site Improvement		1450		10,000				
Brush Creek	Landscape/Erosion Control		1450		3,500				
Brush Creek	Windows Replacement		1460						
Brush Creek	General Carpentry		1460		4,000				
Brush Creek	Floors		1460		9,500				
Brush Creek	Paint/Finish		1460						
Brush Creek	Structural Repair/Unit Mode	rnization	1460						
Brush Creek	Mechanical Equip. Upgrades	}	1460						
Brush Creek	Electrical		1460						
Brush Creek	Plumbing		1460		20,000				
Brush Creek	Roof/Gutter Components (D	welling)	1460						
Brush Creek	Safety/Security		1460						
Brush Creek	Dwelling Disposable Equipm	nent	1465		3,500				
Brush Creek	Dwelling Equipment		1465						
Brush Creek	Non-Dwelling Modernization	n	1470		2,000				
Brush Creek	Mechanical Equip. Upgrades	(non-dwelling)	1470		15,000				
Brush Creek	Roof/Gutter Components (No	on-Dwelling)	1470						
Brush Creek	Non-Dwelling Equipment	-	1475		2,000				
Brush Creek	Non-Dwelling Disposable Ed	quipment	1475						
Brush Creek	Relocation Costs	•	1495						
Brush Creek	Contingency		1502						

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority	of Kansas City, Missouri	Grant Type and Number Capital Fund Program Gra Replacement Housing Fac Date of CFFP:	nt No: 501-15	5P002501-15	FFY of Grant: 2015 FFY of Grant Approval: 2015					
Development Number Name/PHA-Wide Activities	General Description of	Major Work Categories	Development Account No.	Quantity	Tota	l Estin	nated Cost	Total Ac	ctual Cost	Status of Work
					Origin	nal	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Dunbar Gardens	Operations		1406		19,71	9			_	
Dunbar Gardens	Staff Training		1408		2,500	)				
Dunbar Gardens	Resident Training		1408		1,100	)				
Dunbar Gardens	MIS Software Mainter	nance	1408		4,000	)				
Dunbar Gardens	Audit		1411		500					
Dunbar Gardens	Fees and Costs		1430		12,000					
Dunbar Gardens	Site Improvement		1450		5,500					
Dunbar Gardens	Landscape/Erosion Co	ntrol	1450		2,000	)				
Dunbar Gardens	Windows Replacement		1460		30,00	00				
Dunbar Gardens	General Carpentry		1460		3,000	)				
Dunbar Gardens	Floors		1460		12,00	00				
Dunbar Gardens	Paint/Finish		1460		15,00	00				
Dunbar Gardens	Structural Repair/Unit	Modernization	1460							
Dunbar Gardens	Mechanical Equip. Up	grades	1460		15,00	00				
Dunbar Gardens	Electrical		1460							
Dunbar Gardens	Plumbing		1460							
Dunbar Gardens	Roof/Gutter Compone	nts (Dwelling)	1460		65,00	00				
Dunbar Gardens	Safety/Security		1460							
Dunbar Gardens	Dwelling Disposable F	Equipment	1465		3,500	)				
Dunbar Gardens	Dwelling Equipment		1465							
Dunbar Gardens	Non-Dwelling Modern	nization	1470		2,000	)				
Dunbar Gardens	Mechanical Equip. Up		1470							
Dunbar Gardens	Roof/Gutter Compone	nts (Non-Dwelling)	1470							
Dunbar Gardens	Non-Dwelling Equipm	ent	1475		2,000	)				
Dunbar Gardens	Non-Dwelling Disposa	able Equipment	1475							
Dunbar Gardens	Contingency		1502							

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Author	ority of Kansas City, Missouri	Date of CFFP:	l Number ogram Grant No: 501- ousing Factor Grant N	-15 lo: MO16P00	2501-15	FFY of Grant 2015 FFY of Grant Approval: 2015					
Development Number Name/PHA-Wide Activities	General Description of Categories		Development Account No.	Quantity	Total Es	timated Cost	Total A	ctual Cost	Status of Work		
					Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>			
Pemberton Heights	Operations		1406		36,368						
Pemberton Heights	Staff Training		1408		2,500						
Pemberton Heights	Resident Training		1408		1,100						
Pemberton Heights	MIS Software Maintenance		1408		5,851						
Pemberton Heights	Audit		1411		1,050						
Pemberton Heights	Fees and Costs		1430		20,000						
Pemberton Heights	Site Improvement		1450		20,000						
Pemberton Heights	Landscape/Erosion Control		1450		3,000						
Pemberton Heights	Windows Replacement		1460		6,000						
Pemberton Heights	General Carpentry		1460		15,000						
Pemberton Heights	Floors		1460		7,500						
Pemberton Heights	Paint/Finish		1460		50,000						
Pemberton Heights	Structural Repair/Unit Mod	ernization	1460								
Pemberton Heights	Mechanical Equip. Upgrade	es	1460		15,000						
Pemberton Heights	Electrical		1460								
Pemberton Heights	Plumbing		1460		75,000						
Pemberton Heights	Roof/Gutter Components (I	Owelling)	1460								
Pemberton Heights	Safety/Security	-	1460		5,000						
Pemberton Heights	Dwelling Disposable Resid	ential Equipment	1465		4,000						
Pemberton Heights	Dwelling Equipment	<del></del>	1465								
Pemberton Heights	Non-Dwelling Modernizati	on	1470								
Pemberton Heights	Mechanical Equip. Upgrade	es (non-dwelling)	1470								
Pemberton Heights	Roof/Gutter Components (I		1470								
Pemberton Heights	Non-Dwelling Equipment		1475		10,000						
Pemberton Heights	Non-Dwelling Disposable I	Equipment	1475								
Pemberton Heights	Contingency		1502								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Page PHA Name: Housing Au	thority of Kansas City, Missouri	Grant Type a Capital Fund Replacement Date of CFFP	Program Grant No: Housing Factor Grant	501-15 ant No: MO16	P002501-15		FFY of Grant: 2015 FFY of Grant Approval: 2015					
Development Number Name/PHA-Wide Activities	General Description of Maj Categories	or Work	Development Account No.	Quantity	Total Es	timated Cost	Total A	Status of Work				
Tenvinos					Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>				
Riverview Gardens	Operations		1406		70,345							
Riverview Gardens	Staff Training		1408		5,000							
Riverview Gardens	Resident Training		1408		2,500							
Riverview Gardens	MIS Software Maintenance		1408		6,000							
Riverview Gardens	Audit		1411		1,300							
Riverview Gardens	Fees and Costs		1430		15,000							
Riverview Gardens	Site Improvement		1450		15,000							
Riverview Gardens	Landscape/Erosion Control		1450		10,000							
Riverview Gardens	Windows Replacement		1460									
Riverview Gardens	General Carpentry		1460		22,814							
Riverview Gardens	Floors		1460									
Riverview Gardens	Paint/Finish		1460									
Riverview Gardens	Structural Repair/Unit Moderniz	ation	1460									
Riverview Gardens	Mechanical Equip. Upgrades		1460		15,000							
Riverview Gardens	Electrical		1460									
Riverview Gardens	Plumbing		1460									
Riverview Gardens	Roof/Gutter Components (Dwell	ing)	1460									
Riverview Gardens	Safety/Security		1460									
Riverview Gardens	Dwelling Disposable Equipment		1465		4,000							
Riverview Gardens	Dwelling Equipment		1465									
Riverview Gardens	Non-Dwelling Modernization		1470		10,000							
Riverview Gardens	Mechanical Equip. Upgrades (no	n-dwelling)	1470		7,500							
Riverview Gardens	Roof/Gutter Components (Non-I		1470									
Riverview Gardens	Non-Dwelling Equipment	-	1475		3,000							
Riverview Gardens	Non-Dwelling Disposable Equip	ment	1475									
Riverview Gardens	Contingency		1502									

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages PHA Name: Housing Authority	of Kansas City, Missouri	Grant Type and I Capital Fund Prog Replacement House Date of CFFP:	Number ram Grant No: 501- sing Factor Grant N	-15 lo: MO16P00		FFY of Grant: 2015 FFY of Grant Approval: 2015					
Development Number	General Description of	Major Work	Development	Quantity	Total Est	imated Cost	Total A	ctual Cost	Status of Work		
Name/PHA-Wide Activities	Categories	3	Account No.								
					Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>			
Scattered Sites Central	Operations		1406		44,225						
Scattered Sites Central	Staff Training		1408		5,000						
Scattered Sites Central	Resident Training		1408		1,000						
Scattered Sites Central	MIS Software Maintenance	)	1408		5,500						
Scattered Sites Central	Audit		1411		1,100						
Scattered Sites Central	Fees and Costs		1430		15,000						
Scattered Sites Central	Site Improvement		1450		15,000						
Scattered Sites Central	Landscape/Erosion Control		1450		10,000						
Scattered Sites Central	Windows Replacement		1460		12,000						
Scattered Sites Central	General Carpentry		1460		3,000						
Scattered Sites Central	Floors		1460		12,500						
Scattered Sites Central	Paint/Finish		1460		15,000						
Scattered Sites Central	Structural Repair/Unit Mod	lernization	1460		15,000						
Scattered Sites Central	Mechanical Equip. Upgrad	es	1460		4,500						
Scattered Sites Central	Electrical		1460		2,000						
Scattered Sites Central	Plumbing		1460		15,000						
Scattered Sites Central	Roof/Gutter Components (	Dwelling)	1460		15,000						
Scattered Sites Central	Safety/Security		1460								
Scattered Sites Central	Dwelling Disposable Equip	ment	1465		3,500						
Scattered Sites Central	Dwelling Equipment		1465								
Scattered Sites Central	Non-Dwelling Modernizati	on	1470								
Scattered Sites Central	Mechanical Equip Upgrade	es (non-dwelling)	1470								
Scattered Sites Central	Roof/Gutter Components (	Non-Dwelling)	1470								
Scattered Sites Central	Non-Dwelling Equipment	<u> </u>	1475		4,000						
Scattered Sites Central	Non-Dwelling Disposable	Equipment	1475								
Scattered Sites Central	Relocation Costs		1495								
Scattered Sites Central	Contingency		1502								
Scattered Sites Contral	Contingency		1302								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority	of Kansas City, Missouri	Grant Type and Numb Capital Fund Program G Replacement Housing F Date of CFFP:	er Frant No: 501-15 actor Grant No: MC	D16P002501-	15		of Grant: 2 of Grant A	015 pproval: 2015		
Development Number Name/PHA-Wide Activities	General Description of M	ajor Work Categories	Development Account No.	Quantity				Total A	ctual Cost	Status of Work
					Origina	al R	levised 1	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	
Scattered Sites South	Operations		1406		32,466	5			_	
Scattered Sites South	Staff Training		1408		5,000					
Scattered Sites South	Resident Training		1408		1,000					
Scattered Sites South	MIS Software Maintenar	nce	1408		5,500					
Scattered Sites South	Audit		1411		1,000	*				
Scattered Sites South	Fees and Costs		1430		15,000	)				
Scattered Sites South	Site Improvement		1450		10,000	1				
Scattered Sites South	Landscape/Erosion Control		1450		10,000					
Scattered Sites South	Windows Replacement		1460		2,500					
Scattered Sites South	General Carpentry		1460		12,500	12,500				
Scattered Sites South	Floors		1460		12,500	12,500				
Scattered Sites South	Paint/Finish		1460		15,000	1				
Scattered Sites South	Structural Repair/Unit M	odernization	1460		15,000	)				
Scattered Sites South	Mechanical Equip. Upgr	ades	1460		4,500					
Scattered Sites South	Electrical		1460		2,000					
Scattered Sites South	Plumbing		1460		15,000	1				
Scattered Sites South	Roof/Gutter Components	(Dwelling)	1460		15,000					
Scattered Sites South	Safety/Security	<u> </u>	1460							
Scattered Sites South	Dwelling Disposable Equ	ipment	1465		3,500					
Scattered Sites South	Dwelling Equipment	-	1465							
Scattered Sites South	Non-Dwelling Moderniz	ation	1470							
Scattered Sites South	Mechanical Equip. Upgra	ades (non-dwelling)	1470							
Scattered Sites South	Roof/Gutter Components		1470							
Scattered Sites South	Non-Dwelling Equipmer	<u> </u>	1475		4,000					
Scattered Sites South	Non-Dwelling Disposabl		1475							
Scattered Sites South	Contingency		1502							

 $<sup>^{\</sup>rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Authority	of Kansas City, Missouri	Grant Type and Number Capital Fund Program Gran Replacement Housing Fact Date of CFFP:	nt No: 501-15 or Grant No: MO1	6P002501-15		FFY of Grant 2015 FFY of Grant Approval: 2015						
Development Number Name/PHA-Wide Activities	General Description of	Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Ac	ctual Cost	Status of Work			
Name/FIIA-wide Activities			Account No.		Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>	WOIK			
Scattered Sites North	Operations		1406		53,070			1				
Scattered Sites North	Staff Training		1408		2,500							
Scattered Sites North	Resident Training		1408		1,000							
Scattered Sites North	MIS Software Mainter	nance	1408		6,500							
Scattered Sites North	Audit		1411		1,100							
Scattered Sites North	Fees and Costs		1430		15,000							
Scattered Sites North	Site Improvement		1450		15,000							
Scattered Sites North	Landscape/Erosion Co	ontrol	1450		7,000							
Scattered Sites North	Windows Replacement		1460		2,000							
Scattered Sites North	General Carpentry		1460		20,000							
Scattered Sites North	Floors		1460		12,500							
Scattered Sites North	Paint/Finish		1460		8,000							
Scattered Sites North	Structural Repair/Unit	Modernization	1460		6,500							
Scattered Sites North	Mechanical Equip. Up		1460		11,000							
Scattered Sites North	Electrical		1460									
Scattered Sites North	Plumbing		1460		6,500							
Scattered Sites North	Roof/Gutter Compone	ents (Dwelling)	1460		12,500							
Scattered Sites North	Safety/Security		1460									
Scattered Sites North	Dwelling Disposable	Equipment	1465		2,250							
Scattered Sites North	Dwelling Equipment	<b>A A</b>	1465									
Scattered Sites North	Non-Dwelling Modern	nization	1470									
Scattered Sites North	C	grades (non-dwelling)	1470									
Scattered Sites North	Roof/Gutter Compone	<u> </u>	1470									
Scattered Sites North	Non-Dwelling Equipm	<u> </u>	1475		5,000							
Scattered Sites North	Non-Dwelling Dispos		1475									
Scattered Sites North	Contingency	1 1	1502		0							

 $<sup>^{\</sup>rm 1}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-15 Replacement Housing Factor Grant No: MO16P002501-15 Date of CFFP:					FFY of Grant: 2015 FFY of Grant Approval: 2015			
Development Number	General Description of Major Work		Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
Name/PHA-Wide Activities	Categories		Account No.							
					Original	Revised <sup>1</sup>	Funds Obligated <sup>1</sup>	Funds Expended <sup>1</sup>		
PHA Wide Capital Fund Management		Fee	1410		224,886					
									+	
-										
									+	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.