

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/20011

Part I: Summary (Continuation)						
Housing Authority of Kansas City, Missouri/MO002/Kansas City, Missouri				5-Year Plan Revision No: _____		
A.	Development Number and Name	Work Statement for	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
		Year 1 FFY 2017				
		Annual Statement				
B.	MO002001 Chouteau Courts	501668	\$ 1,976,800	\$ 1,826,800	\$ 1,537,600	\$ 795,100
C.	MO002003 Guinotte Manor	248504	\$ 813,680	\$ 816,180	\$ 607,680	\$ 602,680
D.	MO002006 T. B. Watkins/Wayne Miner	264708	\$ 1,346,825	\$ 1,117,825	\$ 794,325	\$ 994,825
E.	MO002008 West Bluff	111140	\$ 539,590	\$ 529,590	\$ 335,090	\$ 295,590
F.	MO002013 Brush Creek Tower	114190	\$ 356,895	\$ 314,395	\$ 293,895	\$ 249,895
G.	MO002014 Dunbar Gardens	103800	\$ 340,500	\$ 300,500	\$ 207,700	\$ 212,200
H.	MO002025 Pemberton Heights	147595	\$ 809,700	\$ 544,700	\$ 214,700	\$ 253,200
I.	MO002033 Riverivew Gardens	253407	\$ 601,975	\$ 621,975	\$ 620,475	\$ 694,475
J.	MO002338 Scattered Sites Central	200840	\$ 1,498,825	\$ 1,155,325	\$ 948,325	\$ 1,043,325
K.	MO002438 Scattered Sites South	188558	\$ 754,000	\$ 734,000	\$ 689,000	\$ 819,000
L.	MO002738 Scattered Sites North	204638	\$ 454,100	\$ 494,100	\$ 434,100	\$ 502,100
M.	PHA WIDE		\$ 957,114	\$ 957,114	\$ 957,114	\$ 957,114
P.	Grand Total	2339048	\$ 10,450,004	\$ 9,412,504	\$ 7,640,004	\$ 7,419,504