

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name/Number: MO002 Housing Authority of Kansas			Locality (City/County & State) Original 5-Year Plan Revision No:			
City, Missouri						
A.	Development Number and Name MO002001 Chouteau Courts	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	\$293,000.00	\$237,000.00	\$295,500.00	\$360,000.00
C.	Management Improvements		\$90,290.00	\$140,290.00	\$42,790.00	\$42,790.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$30,000.00	\$20,000.00	\$3,000.00	\$34,300.00
E.	Administration					
F.	Other		\$0.00	\$0.00	\$200,000.00	\$860,000.00
G.	Operations					
H.	Demolition					
I.	Development				\$200,000.00	\$750,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$413,290.00	\$397,290.00	\$741,290.00	\$2,047,090.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$413,290.00	\$397,290.00	\$741,290.00	\$2,047,090.00

Part I: Summary (Continuation)						
PHA Name/Number: MO002 Housing Authority of Kansas			Locality (City/County & State) Original 5-Year Plan Revision No:			
City, Missouri						
A.	Development Number and Name MO002003 Guinotte Manor	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	\$1,020,000.00	\$802,000.00	\$480,000.00	\$483,000.00
C.	Management Improvements		\$79,680.00	\$79,680.00	\$79,680.00	\$79,680.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$40,500.00	\$15,000.00	\$33,000.00	\$28,000.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$1,140,180.00	\$896,680.00	\$592,680.00	\$590,680.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,140,180.00	\$896,680.00	\$592,680.00	\$590,680.00

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A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002006 Theron B. Watkins/Wayne Miner					
B.	Physical Improvements Subtotal	Annual Statement	\$1,003,000.00	\$568,000.00	\$515,000.00	\$507,500.00
C.	Management Improvements		\$93,375.00	\$93,375.00	\$93,375.00	\$93,375.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$490,000.00	\$375,000.00	\$72,500.00	\$50,500.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$1,586,375.00	\$1,036,375.00	\$680,875.00	\$651,375.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,586,375.00	\$1,036,375.00	\$680,875.00	\$651,375.00

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A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002008 West Bluff					
B.	Physical Improvements Subtotal	Annual Statement	\$638,000.00	\$210,500.00	\$288,500.00	\$258,500.00
C.	Management Improvements		\$33,090.00	\$33,090.00	\$33,090.00	\$33,090.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$32,500.00	\$18,000.00	\$14,500.00	\$17,500.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$703,590.00	\$261,590.00	\$336,090.00	\$309,090.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$703,590.00	\$261,590.00	\$336,090.00	\$309,090.00

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A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002013 Brush Creek Towers					
B.	Physical Improvements Subtotal	Annual Statement	\$1,026,500.00	\$292,000.00	\$182,500.00	\$172,500.00
C.	Management Improvements		\$46,895.00	\$46,895.00	\$46,895.00	\$46,895.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$50,000.00	\$50,000.00	\$4,000.00	\$18,000.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$1,123,395.00	\$388,895.00	\$233,395.00	\$237,395.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,123,395.00	\$388,895.00	\$233,395.00	\$237,395.00

Part I: Summary (Continuation)						
PHA Name/Number: MO002 Housing Authority of Kansas			Locality (City/County & State) Original 5-Year Plan Revision No:			
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A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002014 Dunbar Gardens					
B.	Physical Improvements Subtotal	Annual Statement	\$542,000.00	\$415,000.00	\$128,000.00	\$118,000.00
C.	Management Improvements		\$26,490.00	\$26,490.00	\$26,490.00	\$26,490.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$43,500.00	\$23,500.00	\$18,200.00	\$31,200.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$611,990.00	\$464,990.00	\$172,690.00	\$175,690.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$611,990.00	\$464,990.00	\$172,690.00	\$175,690.00

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A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002025 Pemberton Heights					
B.	Physical Improvements Subtotal	Annual Statement	\$363,500.00	\$685,000.00	\$103,000.00	\$111,500.00
C.	Management Improvements		\$86,350.00	\$46,350.00	\$46,350.00	\$46,350.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$36,000.00	\$45,000.00	\$17,500.00	\$17,500.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$485,850.00	\$776,350.00	\$166,850.00	\$175,350.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$485,850.00	\$776,350.00	\$166,850.00	\$175,350.00

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PHA Name/Number: MO002 Housing Authority of Kansas			Locality (City/County & State) Original 5-Year Plan Revision No:			
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A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002033 Riverview Gardens					
B.	Physical Improvements Subtotal	Annual Statement	\$777,000.00	\$612,000.00	\$717,000.00	\$935,000.00
C.	Management Improvements		\$79,475.00	\$79,475.00	\$79,475.00	\$79,475.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$53,000.00	\$42,500.00	\$16,000.00	\$45,000.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$909,475.00	\$733,975.00	\$812,475.00	\$1,059,475.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$909,475.00	\$733,975.00	\$812,475.00	\$1,059,475.00

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Part I: Summary (Continuation)						
PHA Name/Number: MO002 Housing Authority of Kansas City, Missouri			Locality (City/County & State) Original 5-Year Plan Revision No:			
A.	Development Number and Name MO002338 Scattered Sites Central	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	\$533,500.00	\$480,000.00	\$449,000.00	\$359,000.00
C.	Management Improvements		\$56,325.00	\$56,325.00	\$56,325.00	\$56,325.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$10,000.00	\$10,000.00		\$40,000.00
E.	Administration					
F.	Other		\$310,000.00	\$310,000.00	\$310,000.00	\$160,000.00
G.	Operations					
H.	Demolition		\$40,000.00	\$60,000.00	\$60,000.00	\$60,000.00
I.	Development					\$500,000.00
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$949,825.00	\$916,325.00	\$875,325.00	\$1,175,325.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$949,825.00	\$916,325.00	\$875,325.00	\$1,175,325.00

Part I: Summary (Continuation)						
PHA Name/Number: MO002 Housing Authority of Kansas City, Missouri			Locality (City/County & State) Original 5-Year Plan Revision No:			
A.	Development Number and Name MO002438 Scattered Sites South	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
B.	Physical Improvements Subtotal	Annual Statement	\$475,000.00	\$477,000.00	\$369,000.00	\$320,000.00
C.	Management Improvements		\$51,000.00	\$51,000.00	\$51,000.00	\$51,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$10,000.00	\$15,000.00	\$10,000.00	\$40,000.00
E.	Administration					
F.	Other		\$150,000.00	\$155,000.00		
G.	Operations					
H.	Demolition		\$40,000.00	\$40,000.00		
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$726,000.00	\$738,000.00	\$430,000.00	\$411,000.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$726,000.00	\$738,000.00	\$430,000.00	\$411,000.00

Part I: Summary (Continuation)						
PHA Name/Number: MO002 Housing Authority of Kansas City, Missouri			Locality (City/County & State) Original 5-Year Plan Revision No:			
A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016	Work Statement for Year 3 FFY 2017	Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019
	MO002738 Scattered Sites North					
B.	Physical Improvements Subtotal	Annual Statement	\$369,000.00	\$354,000.00	\$262,000.00	\$430,000.00
C.	Management Improvements		\$52,100.00	\$52,100.00	\$52,100.00	\$52,100.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$10,000.00	\$10,000.00	\$7,000.00	\$40,000.00
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$431,100.00	\$416,100.00	\$321,100.00	\$522,100.00
L.	Total Non-CFP Funds					
M.	Grand Total		\$431,100.00	\$416,100.00	\$321,100.00	\$522,100.00